

STATE OF MAINE
TOWN OF DAMARISCOTTA (OR NEWCASTLE/OR BREMEN)
OFFICIAL BALLOT
GREAT SALT BAY CSD
BUDGET VALIDATION REFERENDUM
JULY 14, 2020

Instructions to Voters:

Vote "yes" or "no" by making a cross (X) or check mark (✓) in the square of your choice at the left of each question.

Yes

No

Question 1: Shall Great Salt Bay CSD appropriate the sum of \$5,707,935.01 and raise the sum of \$4,596,166.21 for the 2020-2021 school budget?

School Committee Recommends: Yes

VOTER INFORMATION FOR QUESTION 1

The Great Salt Bay CSD school budget submitted in this Question 1 totals \$5,707,935.01. It includes locally raised funds in the amount of \$4,596,166.21, to be assessed in shares to member municipalities in accordance with the District's cost sharing formula and state law. The locally raised amount exceeds the maximum state and local spending target by \$584,273.09. This budget includes these cost centers and amounts:

Cost Center	Amount Appropriated
Regular Instruction	\$2,556,335.92
Special Education	\$1,300,912.89
Career and Technical Education	\$0.00
Other Instruction	\$132,909.36
Student and Staff Support	\$357,940.05
System Administration	\$169,015.02
School Administration	\$362,648.53
Transportation and Buses	\$307,318.70
Facilities Maintenance	\$441,964.54
Debt Service and Other Commitments	\$0.00
All Other Expenditures	\$78,890.00
Summary of Total Authorized School Budget Expenditures	\$5,707,935.01

TURN BALLOT OVER

Yes

No

Question 2: Shall the Great Salt Bay CSD School Committee be authorized to establish Reserve Funds, in the following cost centers, for unexpected costs; to transfer the amounts noted from available Fiscal Year 2020 fund balances to said Reserve Funds; and to expend said Reserve Funds, up to and as noted, to pay any unexpected costs during the 2020-2021 school year?

School Committee Recommends: Yes

Reserve Fund	Amount Transfer In	Amount Expend (up to)
Regular Instruction	\$100,000.00	\$100,000.00
Special Education	\$50,000.00	\$50,000.00
Student & Staff Support	\$50,000.00	\$50,000.00
Transportation	\$100,000.00	\$100,000.00
Facilities Maintenance	\$100,000.00	\$100,000.00
Total Transfer In	\$400,000.00	\$400,000.00

Yes

No

Question 3: For Fiscal Year 2021 only, in addition to the statutorily allowed 5% transfer of funds between budget cost centers, shall the Great Salt Bay School Committee be allowed to transfer an additional 10% (for a total of 15%) between budget cost centers as necessary in the best interest of the Great Salt Bay CSD, provided that such transfers will not increase the total budget of the Great Salt Bay CSD?

School Committee Recommends: Yes

END OF BALLOT