

South Bristol School Board
Regular Meeting
Tuesday, January 7, 2014 – 6:00 p.m.
South Bristol School
AGENDA - revised

Call to Order – Board Chair

Roll Call - Superintendent

Tim Dinsmore Annette Farrin Bruce Farrin, Jr. Clay Gilbert Tenley Seiders

Action on Minutes:

1. Approval of the minutes for the regular meeting on December 3, 2013.

Motion: _____ Second: _____ Vote: _____

Public Comment

Chair's Report

1. Announcement: The next regular meeting of the South Bristol School Board will be on Tuesday, February 4, 2014 at 6:00 p.m. at the South Bristol School.

Principal's Report

- Front Door Security update
- Calendar

Superintendent's Report

1. Budget Report: FY2014
2. Budget Presentation: FY2015
3. Teacher Evaluation Task Force update; next meeting January 27, 2014 – 3:30 p.m., GSB
4. Policy Update – Open Enrollment discussion
5. New Business

New Business

1. Consideration and action to enter executive session for the purpose of discussing negotiations between employer and employees pursuant to 1M.R.S.A. §405(6)(D); and for the purpose of discussing the evaluation of the principal pursuant to 1M.R.S.A. §405(6)(A).

Motion: _____ Second: _____ Vote: _____
Time In: _____
Time Out: _____

Adjournment:

Motion: _____ Second: _____ Vote: _____ Time: _____

South Bristol School

2013-2014 K-12 Education Budget Report

Report # 6335

Statement Code: BR Cost Ct

Account Number / Description	Budget	Current Month	Year to Date	Encumbrances	Amount Remaining	Percent Remaining
	7/1/2013 - 6/30/2014	12/31/2013	7/1/2013 - 12/31/2013	7/1/2013 - 12/31/2013	7/1/2013 - 12/31/2013	7/1/2013 - 12/31/2013
Revenues						
100-0000-0000-41211-00 LOCAL APPROPRIATION: REQUIRED	(997,090)	0	(997,090)	0	0	0 %
100-0000-0000-41213-00 LOCAL APPROPRIATION: ADDITIONAL	(444,021)	0	(444,021)	0	0	0 %
100-0000-0000-43111-00 STATE SUBSIDY	(40,671)	(4,745)	(28,469)	0	(12,202)	30 %
Notes:						
100-0000-0000-45000-00 FUND BEGINNING BALANCE	(150,000)	0	(174,435)	0	24,435	(16)%
Total Revenues	\$(1,631,782)	\$(4,745)	\$(1,644,015)	\$0	\$12,233	(1)%
Regular Instruction						
100-1100-1000-51010-07 TEACHER SALARY	356,350	27,412	123,352	0	232,998	65 %
Notes:						
100-1100-1000-51020-07 ED TECH SALARY	15,348	1,286	5,856	0	9,492	62 %
Notes:						
100-1100-1000-51230-07 SUBSTITUTE SALARY	7,500	675	4,350	0	3,150	42 %
100-1100-1000-51233-07 TUTOR SALARY	7,333	279	2,108	0	5,225	71 %
100-1100-1000-51500-07 TEACHER LEADER STIPEND	650	0	0	0	650	100 %
100-1100-1000-52000-07 TEACHER LEADER STIPEND BENEFITS	10	0	0	0	10	100 %
100-1100-1000-52010-07 TEACHER BENEFITS	5,653	292	1,326	0	4,327	77 %
100-1100-1000-52020-07 ED TECH BENEFITS	323	19	85	0	238	74 %
Notes:						
100-1100-1000-52030-07 SUBSTITUTE BENEFITS	550	47	296	0	254	46 %
100-1100-1000-52033-07 TUTOR BENEFITS	301	4	28	0	273	91 %
100-1100-1000-52110-07 TEACHER HEALTH INSURANCE	87,779	6,987	41,923	0	45,856	52 %
Notes:						
100-1100-1000-52120-07 ED TECH HEALTH INSURANCE	3,944	322	1,934	0	2,010	51 %
100-1100-1000-52310-07 TEACHER RETIREMENT	9,443	726	3,269	0	6,174	65 %
100-1100-1000-52320-07 ED TECH RETIREMENT	407	34	186	0	221	54 %
100-1100-1000-52330-07 SUBSTITUTE RETIREMENT	160	2	14	0	146	91 %
100-1100-1000-52333-07 TUTOR RETIREMENT	0	7	51	0	(51)	---

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100-1100-1000-52360-07 HEAD TEACHER RETIREMENT	16	0	0	0	16	100 %
100-1100-1000-52510-07 TEACHER TUITION	5,200	0	1,254	0	3,946	76 %
100-1100-1000-52910-07 TEACHER-CASH INLIEU	500	0	0	0	500	100 %
100-1100-1000-52920-07 ED TECH-CASH IN LIEU	800	0	0	0	800	100 %
100-1100-1000-54445-07 COPIER LEASE (TEACHER USE)	1,150	216	1,002	0	148	13 %
100-1100-1000-56100-07 INSTRUCTIONAL SUPPLIES	14,800	1,002	7,114	505	7,181	49 %
100-1100-1000-56400-07 INSTRUCTIONAL TEXTBOOKS	1,550	0	939	0	611	39 %
100-1100-1000-58100-07 INSTRUCTIONAL DUES/FEES	200	0	200	0	0	0 %
100-1200-1000-55610-37 SECONDARY PUBLIC TUITION	8,833	1,991	1,991	0	6,842	77 %
Notes:						
100-1200-1000-55630-37 SECONDARY PRIVATE TUITION	270,300	60,560	118,675	0	151,625	56 %
Notes:						
100-1200-1000-55680-37 SECONDARY PRIVATE INSURED VALUE	20,273	0	8,485	0	11,788	58 %
100-2900-1000-53300-07 G&T CONFERENCES	135	0	0	0	135	100 %
100-2900-1000-53490-07 G&T ARTISTS IN RESIDENCE	3,500	0	0	0	3,500	100 %
100-2900-1000-56100-07 G&T SUPPLIES	100	0	0	0	100	100 %
100-4200-1000-55600-99 SECONDARY ALT ED TUITION LA	1,201	0	0	0	1,201	100 %
Notes:						
100-4200-1000-55690-07 ALTERNATIVE EDUCATION	9,659	0	0	0	9,659	100 %
Total Regular Instruction	\$833,968	\$101,861	\$324,438	\$505	\$509,025	61 %
Special Education Instruction						
100-2100-1000-51010-07 SPECIAL SERVICES TEACHER SALARY	58,031	3,019	4,529	0	53,502	92 %
Notes:						
100-2100-1000-51020-07 SPECIAL SERVICES ED TECH SALARY	7,558	2,042	5,639	0	1,919	25 %
Notes:						
100-2100-1000-52010-07 SPECIAL SERVICES TEACHER BENEFITS	1,141	41	63	0	1,078	94 %
100-2100-1000-52020-07 SPECIAL SERVICES ED TECH BENEFITS	160	30	82	0	78	49 %
100-2100-1000-52033-07 SPECIAL SERVICES TUTOR BENEFITS	26	0	0	0	26	100 %

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Notes:						
100-2100-1000-52120-07 SPECIAL SERVICES TEACHER HEALTH IN	5,358	0	877	0	4,481	84 %
100-2100-1000-52120-07 SPECIAL SERVICES ED TECH HEALTH INS	3,944	322	1,934	0	2,010	51 %
100-2100-1000-52310-07 SPECIAL SERVICES TEACHER RETIREMEN	0	80	120	0	(120)	---
100-2100-1000-52320-07 SPECIAL SERVICES ED TECH RETIREMEN	101	54	149	0	(48)	(48)%
100-2100-1000-53300-07 SPECIAL SERVICES CONFERENCES	400	0	0	0	400	100 %
100-2100-1000-56100-07 SPECIAL SERVICES SUPPLIES	774	0	222	783	(231)	(30)%
100-2100-1000-56160-07 SPECIAL SERVICES TESTING	75	0	0	0	75	100 %
100-2100-1000-56400-07 SPECIAL SERVICES TEXTBOOKS	100	0	0	0	100	100 %
100-2300-1000-55630-99 SPECIAL PLCMNT SEC PRIVATE TUTTIO	35,280	0	13,682	0	21,598	61 %
Notes:						
100-2300-1000-55690-07 PATHWAYS EDUCATION CENTER SHARE	4,438	0	0	0	4,438	100 %
100-2500-2330-53440-90 SPECIAL SERVICES ADMIN COST	8,402	0	2,100	0	6,302	75 %
100-2800-2120-53440-99 SS SHARED SOCIAL WORKER SECONDAR	1,193	0	0	0	1,193	100 %
100-2800-2140-53440-07 SPECIAL SERVICES SHARED PSYCH	1,703	0	0	0	1,703	100 %
100-2800-2150-53440-07 SPECIAL SERVICES SHARED SPEECH ELE	15,524	0	0	0	15,524	100 %
100-2800-2150-53440-99 SPECIAL SERVICES SHARED SPEECH SEC	1,903	0	0	0	1,903	100 %
100-2800-2150-55800-07 SS SPEECH TRAVEL	0	32	32	0	(32)	---
100-2800-2150-55800-07 SS SPEECH TRAVEL	0	32	32	0	(32)	---
100-2800-2150-56100-07 SPECIAL SERVICES SPEECH SUPPLIES	100	48	48	0	52	52 %
100-2800-2160-53440-07 SPECIAL SERVICES SHARE OT	6,589	0	0	0	6,589	100 %
100-2800-2180-53440-07 SPECIAL SERVICES SHARE PT	3,739	0	0	0	3,739	100 %
100-2810-1000-51010-07 SPECIAL SERVICES ESY SALARY	500	0	0	0	500	100 %
Notes:						
100-2810-1000-51020-07 SPECIAL SERVICES ESY ED TECH SALAR	300	0	0	0	300	100 %
100-2810-1000-52010-07 SPECIAL SERVICES ESY BENEFITS	10	0	0	0	10	100 %
100-2810-1000-52020-07 SPECIAL SERVICES ESY ED TECH BENEFIT	6	0	0	0	6	100 %
100-2810-1000-56100-07 SPECIAL SERVICES ESY SUPPLIES	10	0	0	0	10	100 %
100-2810-2150-51010-07 SPECIAL SERVICES ESY SPEECH SALARY	100	0	0	0	100	100 %

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100-2810-2150-52010-07 SPECIAL SERVICES ESY SPEECH BENEFIT	3	0	0	0	3	100 %
100-2810-2160-53440-07 SPECIAL SERVICES ESY OT	100	0	0	0	100	100 %
100-2810-2180-53440-07 SPECIAL SERVICES ESY PT	200	0	0	0	200	100 %
Total Special Ed. Instruction	\$157,768	\$5,700	\$29,509	\$783	\$127,476	81 %
CTE Instruction						
100-3000-1000-55640-99 SEC TUITION TO ROCKLAND VOC SCHOO	8,000	0	0	0	8,000	100 %
Notes:						
100-3000-1000-55641-99 SEC TUITION TO BATH VOC SCHOOL	315	0	0	0	315	100 %
Total CTE Instruction	\$8,315	\$0	\$0	\$0	\$8,315	100 %

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Other Instruction						
100-4300-1000-51010-07 SUMMER SCHOOL TEACHER SALARY	3,000	0	3,000	0	0	0 %
100-4300-1000-52010-07 SUMMER SCHOOL TEACHER BENEFITS	40	0	124	0	(84)	(210) %
100-4300-1000-56100-07 SUMMER SCHOOL SUPPLIES	150	0	0	0	150	100 %
100-9100-1000-51500-07 CO-CURRICULAR STIPENDS	1,200	0	0	0	1,200	100 %
100-9100-1000-51501-07 MAINE MARITIME COORD. SALARY	10,000	825	825	0	9,175	92 %
Notes:						
100-9100-1000-52000-07 CO-CURRICULAR STIPEND BENEFITS	60	0	0	0	60	100 %
100-9100-1000-52001-07 MMM COORDINATOR BENEFITS	145	63	64	0	81	56 %
100-9100-1000-52300-07 CO-CURRICULAR STIPEND RETIREMENT	32	0	0	0	32	100 %
100-9100-1000-53000-07 CO-CURRICULAR PROF SVCS/KIEVE & MA	17,800	1,015	1,015	0	16,785	94 %
100-9100-1000-54300-07 CO-CURRICULAR EQUIPMENT MAINT	585	0	159	95	331	57 %
100-9100-1000-55000-07 CO-CURRICULAR OTHER SERVICES	916	120	325	0	591	65 %
100-9100-1000-56000-07 CO-CURRICULAR SUPPLIES	5,000	716	1,755	546	2,699	54 %
100-9100-1000-58000-07 CO-CURRICULAR MISC FEES	650	0	0	0	650	100 %
100-9100-1000-58100-07 CO-CURRICULAR DUES/FEES	440	0	289	0	151	34 %
100-9100-2700-55140-07 CO-CURRICULAR FIELD TRIP TRANS	3,830	278	581	0	3,249	85 %
100-9200-1000-51500-07 COACH/AD STIPENDS	5,100	0	1,200	0	3,900	76 %
100-9200-1000-52000-07 COACH/AD BENEFITS	200	0	17	0	183	92 %
100-9200-1000-52300-07 COACH/AD RETIREMENT	135	0	32	0	103	76 %
100-9200-1000-53590-07 GAME OFFICIALS PAY	2,060	255	637	116	1,307	63 %
100-9200-1000-56000-07 SPORTS SUPPLIES	1,458	136	355	189	914	63 %
100-9200-1000-58100-07 SPORTS DUES/FEES	350	40	90	0	260	74 %
100-9200-2700-55140-07 SPORTS TRIPS	2,500	1,033	2,171	0	329	13 %
Total Other Instruction	\$55,651	\$4,481	\$12,639	\$946	\$42,066	76 %
Student and Staff Support						
100-0000-2120-51010-07 GUIDANCE COUNSELOR SALARY	20,860	1,605	7,221	0	13,639	65 %
100-0000-2120-52010-07 GUIDANCE COUNSELOR BENEFITS	382	23	105	0	277	73 %
100-0000-2120-52310-07 GUIDANCE COUNSELOR RETIREMENT	553	43	191	0	362	65 %

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Notes: To be paid 6/2011						
100-0000-2130-56000-07 HEALTH SUPPLIES	594	0	166	234	194	33 %
100-0000-2190-51233-99 SECONDARY TUTOR SALARY	500	0	0	0	500	100 %
100-0000-2190-52033-99 SECONDARY TUTOR BENEFITS	10	0	0	0	10	100 %
100-0000-2190-58160-99 MAINE CHARTER SCHOOL COMMISSION I	0	0	249	0	(249)	---
100-0000-2210-51010-07 CURRICULUM/COMMITTEE TEACHER SAL	1,030	0	31	0	999	97 %
100-0000-2210-52010-07 CURRICULUM/COMMITTEE TEACHER BEN	20	0	0	0	20	100 %
100-0000-2210-52310-07 CURRICULUM/COMMITTEE RETIREMENT	26	0	0	0	26	100 %
100-0000-2210-53410-90 ASSESSMENT FOR CURRICULUM ADMIN	2,922	0	731	0	2,191	75 %
100-0000-2213-53300-07 STAFF DEVELOPMENT (INCL. SHARED)	9,121	226	650	1,244	7,227	79 %
100-0000-2220-51010-07 MEDIA SPECIALIST SALARY	15,456	1,189	5,350	0	10,106	65 %
100-0000-2220-52010-07 MEDIA SPECIALIST BENEFITS	274	17	75	0	199	73 %
Notes:						
100-0000-2220-52110-07 MEDIA SPECIALIST HEALTH INSURANCE	2,680	219	1,315	0	1,365	51 %
100-0000-2220-52310-07 MEDIA SPECIALIST RETIREMENT	410	32	142	0	268	65 %
100-0000-2220-54300-07 LIBRARY EQUIPMENT MAINTENANCE	350	0	0	0	350	100 %
100-0000-2220-56100-07 LIBRARY SUPPLIES/AV	1,600	0	1,088	25	487	30 %
100-0000-2220-56400-07 LIBRARY BOOKS	2,058	65	999	71	988	48 %
100-0000-2220-56430-07 LIBRARY PERIODICALS	1,369	30	587	125	657	48 %
100-0000-2220-58100-07 LIBRARY DUES/FEES	360	0	0	0	360	100 %
100-0000-2230-51010-07 TECHNOLOGY INTERGRATOR SALARY	23,184	1,783	8,025	0	15,159	65 %
Notes:						
100-0000-2230-52010-07 TECHNOLOGY INTERGRATOR BENEFITS	411	25	113	0	298	73 %
Notes:						
100-0000-2230-52110-07 TECHNOLOGY INTERGRATOR HEALTH IN	4,019	329	1,973	0	2,046	51 %
100-0000-2230-52310-07 TECHNOLOGY INTERGRATOR RETIREMEN	615	47	213	0	402	65 %
100-0000-2230-54320-07 COMPUTER HARDWARE MAINT/REPAIR	4,600	0	0	1,199	3,401	74 %
100-0000-2230-54330-07 COMPUTER SOFTWARE MAINT/REPAIR	2,200	0	0	0	2,200	100 %

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100-0000-2230-56500-07 COMPUTER SUPPLIES	2,900	0	565	302	2,033	70 %
100-0000-2230-57341-07 COMPUTER HARDWARE PURCHASE	3,500	727	1,839	0	1,661	47 %
Notes:						
100-0000-2230-57351-07 COMPUTER SOFTWARE PURCHASE	3,220	129	1,560	602	1,058	33 %
100-0000-2240-56160-07 TESTING MATERIALS (incl NWEA)	3,750	0	858	0	2,892	77 %
100-0000-2290-58100-07 SHARED WELLNESS COMMITTEE	500	0	0	0	500	100 %
Notes:						
Total Student and Staff Support	\$130,981	\$8,306	\$37,834	\$3,802	\$89,345	68 %
System Administration						
100-0000-2310-51500-90 SCHOOL BOARD STIPEND	1,200	0	0	0	1,200	100 %
100-0000-2310-52000-90 SCHOOL BOARD BENEFITS	92	0	0	0	92	100 %
100-0000-2310-53460-90 SCHOOL BOARD AUDITOR SERVICES	3,502	3,215	3,215	0	287	8 %
100-0000-2310-55200-90 SCHOOL BOARD LIABILITY INSURANCE	1,200	0	1,173	0	27	2 %
100-0000-2310-55400-90 SCHOOL BOARD ADVERTISING	500	0	252	0	248	50 %
100-0000-2310-58100-90 SCHOOL BOARD DUES/FEES	350	0	340	0	10	3 %
100-0000-2310-58140-90 SCHOOL BOARD CONFERENCES	200	0	0	0	200	100 %
100-0000-2316-53450-90 SCHOOL BOARD NEGOTIATION SERVICES	500	3,909	4,889	0	(4,389)	(878)%
100-0000-2318-53450-90 SCHOOL BOARD LEGAL FEES	3,000	0	123	0	2,877	96 %
100-0000-2320-53410-90 ASSESSMENT FOR ADMIN (SUPT)	19,464	0	2,532	0	16,932	87 %
100-0000-2510-53410-90 ASSESSMENT FOR FISCAL SVCS: SUPT OFF	10,129	0	4,866	0	5,263	52 %
Total System Administration	\$40,137	\$7,124	\$17,390	\$0	\$22,747	57 %
School Administration						
100-0000-2400-51040-07 PRINCIPAL SALARY	82,370	6,336	41,185	0	41,185	50 %
100-0000-2400-51180-07 ADMIN ASST SALARY	34,228	2,633	17,113	0	17,115	50 %
100-0000-2400-52040-07 PRINCIPAL BENEFITS	1,669	212	1,306	0	363	22 %
Notes:						
100-0000-2400-52080-07 ADMIN ASST BENEFITS	546	38	248	0	298	55 %

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Notes:

100-0000-2400-52140-07 PRINCIPAL HEALTH INSURANCE	20,705	1,592	9,550	0	11,155	54 %
100-0000-2400-52180-07 ADMIN ASST HEALTH INSURANCE	7,888	645	3,868	0	4,020	51 %
100-0000-2400-52340-07 PRINCIPAL RETIREMENT	2,182	168	1,091	0	1,091	50 %
100-0000-2400-52380-07 ADMIN ASST RETIREMENT	907	70	453	0	454	50 %
100-0000-2400-53300-07 PRINCIPAL PROFESSIONAL DEVELOPMEN	1,200	0	0	0	1,200	100 %
100-0000-2400-53500-07 SHARED POWER SCHOOL STIPEND	580	0	0	0	580	100 %

Notes:

100-0000-2400-54445-07 PRINCIPAL COPIER LEASE	1,160	216	959	0	201	17 %
100-0000-2400-55320-07 TELEPHONE (CELL)	1,200	50	252	0	948	79 %
100-0000-2400-55500-07 PRINCIPAL PRINTING	250	0	0	0	250	100 %
100-0000-2400-55800-07 PRINCIPAL TRAVEL	200	0	0	0	200	100 %
100-0000-2400-55810-07 PRINCIPAL PROF DEVEL TRAVEL	200	0	0	0	200	100 %
100-0000-2400-56000-07 PRINCIPAL SUPPLIES/POSTAGE	3,500	229	908	174	2,418	69 %
100-0000-2400-58100-07 PRINCIPAL DUES/FEES	600	290	455	0	145	24 %

Total School Administration \$159,385 \$12,479 \$77,388 \$174 \$81,823 51 %

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Transportation and Buses						
100-0000-2700-55140-90 CONTRACTED TRANSPORTATION K-12	81,676	6,581	40,796	0	40,880	50 %
100-0000-2760-55140-99 SECONDARY VOCATIONAL TRANSPORTA	12,988	295	1,042	0	11,946	92 %
Notes:						

Total Transportation and Buses **\$94,664** **\$6,876** **\$41,838** **\$0** **\$52,826** **56 %**

Facilities Maintenance						
100-0000-2600-53490-07 ASSET MANAGEMENT	610	610	610	0	0	0 %
100-0000-2600-53500-07 SHARED CHO STIPEND	300	0	0	0	300	100 %
100-0000-2600-54100-07 UTILITY SERVICES (WATER/SEWER)	790	20	40	0	750	95 %
100-0000-2600-54300-07 DISPOSAL SERVICES	3,320	120	480	0	2,840	86 %
100-0000-2600-54310-07 GROUNDS MAINTENANCE	500	0	0	55	445	89 %
100-0000-2600-55210-07 PROPERTY INSURANCE	5,154	0	4,955	0	199	4 %
100-0000-2600-55320-07 TELEPHONE	1,000	109	606	0	394	39 %
100-0000-2600-56220-07 ELECTRICITY	17,340	797	3,834	0	13,506	78 %
100-0000-2600-56240-07 HEATING FUEL	19,196	1,919	4,121	0	15,075	79 %
100-0000-2600-58000-07 MISC BUILDING/UTILITY FEES	450	0	310	0	140	31 %
100-0000-2610-51180-07 CUSTODIAN SALARY	35,568	2,672	16,220	0	19,348	54 %
100-0000-2610-52080-07 CUSTODIAN BENEFITS	3,921	202	1,224	0	2,697	69 %
Notes:						

100-0000-2610-52180-07 CUSTODIAN HEALTH INSURANCE	7,888	645	3,868	0	4,020	51 %
100-0000-2610-52980-07 CASH IN LIEU-CUSTODIAN	800	0	0	0	800	100 %
100-0000-2610-53300-07 CUSTODIAN WORKSHOPS	400	0	0	0	400	100 %
100-0000-2610-55800-07 CUSTODIAN TRAVEL	200	0	0	0	200	100 %
100-0000-2610-56000-07 CUSTODIAN SUPPLIES	7,196	609	4,175	237	2,784	39 %
100-0000-2620-54310-07 PLANT MAINTENANCE	20,900	231	7,742	530	12,628	60 %
100-0000-2670-58100-90 SHARED SAFETY COMMITTEE	250	0	0	0	250	100 %
100-0000-2680-54310-07 PLANT ENHANCEMENT & IMPROVEMENT	18,500	0	8,968	16	9,516	51 %

Total Facilities Maintenance **\$144,283** **\$7,934** **\$57,153** **\$838** **\$86,292** **60 %**

South Bristol School

2013-2014 K-12 Education Budget Report

Report # 6335

Account Number / Description	Budget	Current Month	Year to Date	Encumbrances	Amount Remaining	Percent Remaining
	7/1/2013 - 6/30/2014	12/1/2013 - 12/31/2013	7/1/2013 - 12/31/2013	7/1/2013 - 12/31/2013	7/1/2013 - 12/31/2013	7/1/2013 - 12/31/2013
All Other Expenditures						
100-0000-3100-51180-07 School Nutrition Monitor Salary	3,500	0	0	0	3,500	100 %
100-0000-3100-52080-07 School Nutrition Monitor Benefits	320	0	0	0	320	100 %
100-0000-3100-55700-07 SCHOOL NUTRITION COOP SHARE	2,810	0	703	0	2,107	75 %
Notes:						
Total All Other Expenditures	\$6,630	\$0	\$703	\$0	\$5,927	89 %
Total Expenditures	\$1,631,782	\$154,761	\$598,892	\$7,048	\$1,025,842	63 %