

**Nobleboro School Board  
REGULAR MEETING  
Tuesday, October 14, 2014  
6:00 p.m.  
Nobleboro Central School  
AGENDA - revised**

Call to Order – Board Chair

Roll Call - Superintendent

Joshua Hatch    Briceson Henny    Hilary Petersen    Michael Ward    Thomas Wriggins, IV

Pledge of Allegiance

Action on Minutes:

1. Approval of the minutes for the regular meeting on September 8, 2014.

Motion: \_\_\_\_\_ Second: \_\_\_\_\_ Vote: \_\_\_\_\_

*Public Comment*

Chair's Report

1. Announcement of the next regular meeting of the School Board will be on Monday, November 10, 2014 at 6:00 p.m. at Nobleboro Central School.
2. School Board – Staff Dinner planning
3. School Board Workshop, October 30, 2014, 5:30 p.m. – all member school board members

Principal's Report

- See attachment

Superintendent's Report

1. FY2015 budget update; Maine Care Seed payment
2. Teacher Evaluation Task Force updates and meeting notice – October 27, 2014 @ GSB, 3:30 p.m.;
3. Food Service Update
4. Bus Transportation RFP
5. PBE – Standards – Guiding Principles
6. Process for reviewing policies
  - a. First reading of revisions to GCSA-R, Employee Computer and Internet Use - Rules
7. Process and timeline for evaluation of the superintendent
8. New Business

New Business

1. Consideration and action to award the snowplowing and sanding bid for the 2014-2015 through 2016-2017 school years to \_\_\_\_\_ in the amount of \_\_\_\_\_

Motion: \_\_\_\_\_ Second: \_\_\_\_\_ Vote: \_\_\_\_\_

2. Consideration and action to enter executive session to discuss negotiations between employer and employees pursuant to 1M.R.S.A. §405(6)(D).

Motion: \_\_\_\_\_ Second: \_\_\_\_\_ Vote: \_\_\_\_\_

Time in:

Time out:

Adjournment:

Motion: \_\_\_\_\_ Second: \_\_\_\_\_ Vote: \_\_\_\_\_ Time: \_\_\_\_\_

## Minutes

### Nobleboro School Board Special Meeting

Wednesday, September 3, 2014

Vice-Chair Hilary Petersen called the meeting to order at 3:30 p.m.

Members present: Joshua Hatch, Hilary Petersen, Michael Ward and Briceson Henny.

Administration Present: Ann Hassett, Principal, Nobleboro Central School  
Steven Bailey, Superintendent of Schools

#### Superintendent's Report:

1. Mr. Bailey introduced New Business

#### New Business:

1. On a motion from Thomas Wriggins, IV, and a second by Briceson Henney, the Board voted to enter executive session to discuss duties of official / employees pursuant to 1 M.R.S. A. §405(6)(C).

Approved: 5-0  
Time In: 3:31 p.m.  
Time out: 4:00 p.m.

#### Adjournment:

On a motion from Thomas Wriggins, IV and a second from Briceson Henny, the Board voted to adjourn.

Approved: 5-0  
Time: 4:00 p.m.

Respectfully Submitted,

Steven Bailey, Superintendent  
Recording Secretaries

*Note: These minutes are unofficial until approved by the Nobleboro School Board at their next regular meeting.*

## Minutes

### Nobleboro School Board Regular Meeting

Monday, September 8, 2014

Board Chair Joshua Hatch called the meeting to order at 6:00 p.m.

Members present: Joshua Hatch, Hilary Petersen, Michael Ward and Briceson Henny.

**Administration Present:** Ann Hassett, Principal, Nobleboro Central School  
Steven Bailey, Superintendent of Schools  
Laurie Rule, Curriculum Coordinator

**Others Attending:** Carolyn Baltes  
Clete Baltes  
Ken Williams

### Pledge of Allegiance

### Secretary's Report:

1. On a motion by Hilary Petersen and a second by Thomas Wriggins, the Board voted to accept the minutes for the regular meeting on August 11, 2014.  
Approved: 4-0
2. On a motion by Hilary Petersen and a second by Thomas Wriggins, the Board voted to accept the minutes for the special meeting on September 3, 2014.  
Approved: 4-0

### Public Comment:

- Carolyn Baltes provided two different articles related to Common Core State Standards for the Board and administration to peruse.

### Chair's Report:

1. The next regular meeting of the Nobleboro School Board will be on Tuesday, October 14, 2014, 6:00 p.m. at the Nobleboro Central School.

### Principal's Report:

- See attachment including maintenance and facilities update
- Mrs. Hassett noted that the opening of school has gone very well.

### Superintendent's Report:

2. Mr. Bailey introduced Laurie Rule, AOS 93 Curriculum Coordinator who shared the August 26, 2014 staff development day schedule and materials to support writing instruction in grades K-8. These materials are new to grades 6-8, and have been used the past two years in grades K-5. The staff development day in August highlighted support for teachers in the area of math and writing (new materials in each content area).
3. The FY2015 budget report was provided, with reports on the plant enhancement and the facilities improvements that have been made.
4. Teacher Evaluation Task Force updates were provided from the July 23 meeting; the next meeting was held earlier on the afternoon of September 8, 3:30 p.m. @ GSB and the next meeting is scheduled for Monday, September 29, 2014 at 3:30 at GSB.
5. Mr. Bailey introduced New Business

**New Business:**

1. On a motion from Thomas Wriggins, and a second by Hilary Petersen, the Board voted to enter executive session to discuss negotiations between employer and employees pursuant to 1 M.R.S. A. §405(6)(D).

Approved: 5-0  
Time In: 7:20 p.m.  
Time out: 7:25 p.m.

**Adjournment:**

On a motion from Thomas Wriggins and a second from Hilary Petersen, the Board voted to adjourn.

Approved: 5-0  
Time: 7:56 p.m.

Respectfully Submitted,

Steven Bailey, Superintendent  
Recording Secretaries

***Note: These minutes are unofficial until approved by the Nobleboro School Board at their next regular meeting.***

**Principal's Report**  
**Ann Hassett**  
**Nobleboro School Board**  
**October 14, 2014**

**Enrollment Summary**

<u>Class</u>	<u>Aug.</u>	<u>Sept.</u>	<u>Oct.</u>	
K	12	13	14	
1	11	11	12	
2	14	17	17	
3	15	16	16	
4	18	17	17	
5	18	18	18	
6	11	12	12	
7	10	11	11	
8	20	23	24	
	1	1	1	Pathways
Total	130	139	142	<b><i>K-8</i></b>
			66	<b><i>9-12</i></b>
			<b><i>208</i></b>	<b><i>total</i></b>

**Curriculum, Instruction, Personnel**

- Teachers have completed goal setting and written their professional growth plans for the 2014-15 year using the iObserve tool.
- At the October 10th workshop day, teachers began introductory work on student learning objectives, the new student growth data component of the professional growth/professional evaluation system.
- 6-8 teachers continue to work on “Be A Learner” a new facilitated time for students to work on focused art, music, and PE and content/theme based projects and investigations, which are standard driven, content rich, and creative. Students and teachers are working on using technology powerfully.
- Teachers in grades 5-8 are working to support students in the new math program.

**Activities**

- Open House was held on Thursday, October 2nd. We were pleased to see 70% of our families in attendance K-8.
- The next NPTO meeting is on Wednesday, November 12th at 6 pm.
- The regular soccer season ended with a 7-3 winning season for the Lions. Post season games begin on October 20th.
- Annual School Board dinner date to be discussed at the meeting.

**Building**

- The installation of the light poles began on Friday, 10/10.
- Carpet replacement that couldn't be finished over the summer is scheduled for December 19th-January 5th.

# Nobleboro Central School

## 2014-2015 K-12 Education Budget Report

Report # 8306  
Statement Code: 14-15

Account Number / Description	Budget 7/1/2014 - 6/30/2015	Current Month 9/1/2014 - 9/30/2014	Year to Date 7/1/2014 - 9/30/2014	Encumbrances 7/1/2014 - 9/30/2014	Amount Remaining 7/1/2014 - 9/30/2014	Percent Remaining 7/1/2014 - 9/30/2014
<b>Revenue</b>						
100-0000-0000-41211-00 LOCAL REQUIRED	(1,893,090)	0	(1,893,090)	0	0	0%
100-0000-0000-41213-00 LOCAL ADDITIONAL	(711,930)	0	(711,930)	0	0	0%
100-0000-0000-43111-00 STATE SUBSIDY	(71,470)	0	(19,526)	0	(51,944)	73%
100-0000-0000-45000-00 FUND BEGINNING BALANCE	(175,000)	0	0	0	(175,000)	100%
<b>Total Revenues</b>	<b>\$(2,851,490)</b>	<b>\$0</b>	<b>\$(2,624,546)</b>	<b>\$0</b>	<b>\$(226,944)</b>	<b>8%</b>
<b>Regular Instruction</b>						
100-1100-1000-51010-06 TEACHER SALARY	595,736	43,154	64,732	0	531,004	89%
100-1100-1000-51020-06 ED TECH SALARY	19,560	1,826	2,695	0	16,865	86%
100-1100-1000-51230-06 SUBSTITUTE SALARY	10,000	694	1,481	0	8,519	85%
100-1100-1000-51233-06 TUTOR SALARY	2,000	0	0	0	2,000	100%
100-1100-1000-51500-06 TEACHER LEADER STIPEND	1,500	0	0	0	1,500	100%
100-1100-1000-52000-06 TEACHER LEADER STIPEND BENEFITS	32	0	0	0	32	100%
100-1100-1000-52010-06 TEACHER BENEFITS	10,180	433	672	0	9,508	93%
100-1100-1000-52020-06 ED TECH BENEFITS	308	26	39	0	269	87%
100-1100-1000-52030-06 SUBSTITUTE BENEFITS	800	13	34	0	766	96%
100-1100-1000-52033-06 TUTOR BENEFITS	35	0	0	0	35	100%
100-1100-1000-52110-06 TEACHER HEALTH INSURANCE	145,578	12,570	37,711	0	107,867	74%
100-1100-1000-52120-06 ED TECH HEALTH INSURANCE	8,510	677	2,031	0	6,479	76%
100-1100-1000-52310-06 TEACHER RETIREMENT	15,787	1,144	2,459	0	13,328	84%
100-1100-1000-52320-06 ED TECH RETIREMENT	582	48	71	0	511	88%
100-1100-1000-52330-06 SUBSTITUTE TEACHER/ED TECH RETIREME	265	15	29	0	236	89%
100-1100-1000-52510-06 TEACHER TUITION	2,000	0	0	0	2,000	100%
100-1100-1000-52920-06 ED TECH CASH IN LIEU	400	0	0	0	400	100%
100-1100-1000-54300-06 EQUIPMENT MAINTENANCE	400	0	0	0	400	100%
100-1100-1000-54445-06 COPIER LEASE (TEACHER USE)	4,000	203	571	0	3,429	86%
100-1100-1000-55800-06 INSTRUCTIONAL TRAVEL/MLLEAGE	200	0	0	0	200	100%
100-1100-1000-55810-06 TRAVEL PROFESSIONAL DEVELOPMENT	450	0	0	0	450	100%
100-1100-1000-56100-06 INSTRUCTIONAL SUPPLIES	19,572	5,731	10,448	1,457	7,667	39%

# Nobleboro Central School 2014-2015 K-12 Education Budget Report

Report # 8306

Account Number / Description	Budget	Current Month	Year to Date	Encumbrances	Amount Remaining	Percent Remaining
	7/1/2014 - 6/30/2015	9/1/2014 - 9/30/2014	7/1/2014 - 9/30/2014	7/1/2014 - 9/30/2014	7/1/2014 - 9/30/2014	7/1/2014 - 9/30/2014
100-1100-1000-56400-06 INSTRUCTIONAL TEXTBOOKS	5,545	591	3,191	6,923	(4,569)	(82)%
100-1100-1000-58100-06 INSTRUCTIONAL DUES/FEES	200	0	0	0	200	100%
100-1200-1000-51233-99 TUTOR SALARY-SECONDARY	230	0	0	0	230	100%
100-1200-1000-52033-99 TUTOR BENEFITS-SECONDARY	15	0	0	0	15	100%
100-1200-1000-55610-99 SECONDARY PUBLIC TUITION	54,138	0	4,059	0	50,079	93%
100-1200-1000-55630-99 SECONDARY PRIVATE TUITION	503,287	0	6,441	0	496,846	99%
100-1200-1000-55680-99 SECONDARY PRIVATE INSURED VALUE	32,688	0	0	0	32,688	100%
100-4200-1000-55600-99 ALT ED SECONDARY TUITION	1,875	0	0	0	1,875	100%
100-4200-1000-55690-06 ALTERNATIVE EDUCATION (CAL)	18,610	0	9,305	0	9,305	50%
<b>Total Regular Instruction</b>	<b>\$1,454,503</b>	<b>\$67,125</b>	<b>\$145,969</b>	<b>\$8,380</b>	<b>\$1,300,154</b>	<b>89%</b>
<b>Special Education Instruction</b>						
100-2100-1000-51010-06 SPECIAL SERVICES TEACHER SALARY	64,414	4,811	7,216	0	57,198	89%
100-2100-1000-51020-06 SPECIAL SERVICES ED TECH SALARY	15,151	1,481	2,221	0	12,930	85%
100-2100-1000-51233-06 SPECIAL SERVICES TUTOR SALARY	250	0	0	0	250	100%
100-2100-1000-52010-06 SPECIAL SERVICES TEACHER BENEFITS	230	0	0	0	230	100%
100-2100-1000-52020-06 SPECIAL SERVICES ED TECH BENEFITS	367	21	32	0	335	91%
100-2100-1000-52110-06 SPECIAL SERVICES TEACHER HEALTH IN	18,676	1,486	4,457	0	14,219	76%
100-2100-1000-52120-06 SPECIAL SERVICES ED TECH HEALTH INS	8,510	0	0	0	8,510	100%
100-2100-1000-52310-06 SPECIAL SERVICES TEACHER RETIREMEN	1,657	127	191	0	1,466	88%
100-2100-1000-52320-06 SPECIAL SERVICES ED TECH RETIREMEN	402	39	59	0	343	85%
100-2100-1000-56100-06 SPECIAL SERVICES SUPPLIES	2,212	304	909	230	1,073	49%
100-2100-1000-56400-06 SPECIAL SERVICES TEXTBOOKS	105	0	0	0	105	100%
100-2300-1000-53440-06 SPECIAL PLACEMENT ED TECH COST	10,314	0	0	0	10,314	100%
100-2300-1000-53440-99 SPECIAL PLACEMENT SECONDARY ED TECH	33,602	0	0	0	33,602	100%
100-2300-1000-55610-99 SPECIAL PLACEMENT SEC PUBLIC TUITION	18,000	0	0	0	18,000	100%
100-2300-1000-55630-99 SPECIAL PLACEMENT SEC PRIVATE TUITION	202,792	8,778	17,974	0	184,818	91%
100-2300-1000-55690-06 PATHWAYS EDUCATION CENTER SHARE	8,892	0	0	0	8,892	100%
100-2400-1000-51233-99 SPECIAL SERVICES SECONDARY TUTOR	250	0	0	0	250	100%
100-2400-1000-52033-99 SPECIAL SERVICES SEC TUTOR BENEFITS	30	0	0	0	30	100%

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100-2500-2330-53440-90 SPECIAL SERVICES ADMIN COST	16,484	0	4,121	0	12,363	75%
100-2800-2140-53440-06 SS CONTRACTED PSYCH ELEMENTARY	8,267	0	0	0	8,267	100%
100-2800-2140-53440-99 SS CONTRACTED PSYCH SECONDARY	1,237	0	0	0	1,237	100%
100-2800-2150-51010-06 SS SPEECH SALARY	21,971	1,641	2,461	0	19,510	89%
100-2800-2150-52010-06 SS SPEECH BENEFITS	417	24	36	0	381	91%
100-2800-2150-52110-06 SS SPEECH HEALTH INSURANCE	8,523	0	0	0	8,523	100%
100-2800-2150-52310-06 SS SPEECH RETIREMENT	0	43	109	0	(109)	---
100-2800-2160-53440-06 SPECIAL SERVICES OT ELEMENTARY	19,113	0	0	0	19,113	100%
100-2800-2180-53440-06 SPECIAL SERVICES PT ELEMENTARY	8,190	0	0	0	8,190	100%
100-2810-1000-51010-06 SPECIAL SERVICES ESY SALARY	1,500	0	0	0	1,500	100%
100-2810-1000-52010-06 SPECIAL SERVICES ESY BENEFITS	300	0	0	0	300	100%
100-2810-1600-52310-06 SPECIAL SERVICES ESY RETIREMENT	79	0	0	0	79	100%
100-2810-2150-53440-06 SPECIAL SERVICES ESY SPEECH SERVICE	200	0	0	0	200	100%
100-2810-2160-53440-06 SPECIAL SERVICES ESY OT	400	0	240	0	160	40%
100-2810-2180-53440-06 SPECIAL SERVICES ESY PT	200	0	0	0	200	100%
<b>Total Special Ed. Instruction</b>	<b>\$472,735</b>	<b>\$18,755</b>	<b>\$40,026</b>	<b>\$230</b>	<b>\$432,479</b>	<b>91%</b>
<b>CTE Instruction</b>						
100-3000-1000-55640-99 SEC TUITION TO ROCKLAND VOC SCHOO	16,000	0	0	0	16,000	100%
100-3000-1000-55641-99 SEC TUITION TO BATH VOC SCHOOL	601	0	0	0	601	100%
<b>Total CTE Instruction</b>	<b>\$16,601</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,601</b>	<b>100%</b>
<b>Other Instruction</b>						
100-4300-1000-51010-06 SUMMER SCHOOL TEACHER PAY	2,200	0	1,400	0	800	36%
100-4300-1000-52010-06 SUMMER SCHOOL TEACHER BENEFITS	32	0	19	0	13	41%
100-4300-1000-52310-06 SUMMER SCHOOL TEACHER RETIREMEN	58	0	37	0	21	36%
100-9100-1000-51500-06 CO-CURRICULAR STIPENDS	500	0	0	0	500	100%
100-9100-1000-52000-06 CO-CURRICULAR STIPEND BENEFITS	23	0	0	0	23	100%
100-9100-1000-53000-06 CO-CURRICULAR PROF SVCS (KLEVE)	1,828	0	0	0	1,828	100%
100-9100-1000-53000-06 CO-CURRICULAR OTHER SERVICES	1,116	0	0	0	1,116	100%



# Nobleboro Central School

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	7/1/2014 - 6/30/2015	9/30/2014	7/1/2014 - 9/30/2014	7/1/2014 - 9/30/2014	7/1/2014 - 9/30/2014	7/1/2014 - 9/30/2014
100-9100-2700-55140-06 CO-CURRICULAR FIELD TRIPS TRANS	4,400	0	0	48	4,352	99%
100-9200-1000-51500-06 COACH/AD STIPENDS	7,100	179	704	0	6,396	90%
100-9200-1000-52000-06 COACH/AD BENEFITS	307	2	9	0	298	97%
100-9200-1000-52300-06 COACH/AD RETIREMENT	188	5	19	0	169	90%
100-9200-1000-53590-06 GAME OFFICIALS PAY	3,000	80	80	104	2,816	94%
100-9200-1000-56000-06 SPORTS SUPPLIES	2,000	139	495	0	1,505	75%
100-9200-1000-58100-06 SPORTS DUES/FEES	425	113	113	50	262	62%
100-9200-2700-55140-06 SPORTS TRIPS	3,600	0	0	0	3,600	100%
<b>Total Other Instruction</b>	<b>\$36,777</b>	<b>\$518</b>	<b>\$2,876</b>	<b>\$202</b>	<b>\$33,699</b>	<b>89%</b>
<b>Student and Staff Support</b>						
100-0000-2120-51010-06 GUIDANCE COUNSELOR SALARY	15,266	1,569	2,282	0	12,984	85%
100-0000-2120-52010-06 GUIDANCE COUNSELOR BENEFITS	153	22	33	0	120	78%
100-0000-2120-52110-06 GUIDANCE COUNSELOR HEALTH INSURAN	3,008	244	731	0	2,277	76%
100-0000-2120-52310-06 GUIDANCE COUNSELOR RETIREMENT	1,128	42	91	0	1,037	92%
100-0000-2130-53400-06 NURSING/SHARED HEALTH SERVICES	29,158	0	0	0	29,158	100%
100-0000-2130-56000-06 HEALTH SUPPLIES	810	0	565	0	245	30%
100-0000-2190-58160-99 MAINE CHARTER SCHOOL COMMISSION D	0	0	61	0	(61)	---
100-0000-2210-51010-06 CURRICULUM/COMMITTEE TEACHER SAL	2,000	566	916	0	1,084	54%
100-0000-2210-52010-06 CURRICULUM/COMMITTEE TEACHER BEN	40	7	11	0	29	73%
100-0000-2210-52310-06 CURRICULUM/COMMITTEE TEACHER RET	0	16	26	0	(26)	---
100-0000-2210-53410-90 ASSESSMENT FOR CURRICULUM ADMIN	4,411	0	1,103	0	3,308	75%
100-0000-2213-53300-06 STAFF DEVELOPMENT (INCL. SHARED)	5,425	900	1,075	140	4,210	78%
100-0000-2220-51020-06 LIBRARY ED TECH SALARY	7,777	706	1,058	0	6,719	86%
100-0000-2220-52020-06 LIBRARY ED TECH BENEFITS	213	10	15	0	198	93%
100-0000-2220-52320-06 LIBRARY ED TECH RETIREMENT	400	19	28	0	372	93%
100-0000-2220-52920-06 LIBRARY ED TECH-CASH IN LIEU	400	0	0	0	400	100%
100-0000-2220-53200-06 LIBRARY PROFESSIONAL SERVICES	3,283	0	0	0	3,283	100%
100-0000-2220-56100-06 LIBRARY SUPPLIES	313	211	211	0	102	33%
100-0000-2220-56400-06 LIBRARY BOOKS/PERIODICALS	3,137	30	460	42	2,635	84%

# Nobleboro Central School

## 2014-2015 K-12 Education Budget Report

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	7/1/2014 - 6/30/2015	9/1/2014 - 9/30/2014	7/1/2014 - 9/30/2014	7/1/2014 - 9/30/2014	7/1/2014 - 9/30/2014	7/1/2014 - 9/30/2014
100-0000-2230-51020-06 TECHNOLOGY ED TECH SALARY	39,766	3,059	10,706	0	29,060	73%
100-0000-2230-52020-06 TECHNOLOGY ED TECH BENEFITS	727	44	154	0	573	79%
100-0000-2230-52120-06 TECHNOLOGY ED TECH HEALTH INSURANC	8,510	677	2,031	0	6,479	76%
100-0000-2230-52320-06 TECHNOLOGY ED TECH RETIREMENT	1,023	81	284	0	739	72%
100-0000-2230-54320-06 COMPUTER HARDWARE MAINT/REPAIR	3,100	49	49	306	2,745	89%
100-0000-2230-54330-06 COMPUTER SOFTWARE MAINT/REPAIR	5,012	95	595	500	3,917	78%
100-0000-2230-56500-06 COMPUTER SUPPLIES	1,845	450	959	0	886	48%
100-0000-2230-57341-06 COMPUTER HARDWARE PURCHASE	15,757	0	12,492	4,177	(912)	(6)%
100-0000-2230-57351-06 COMPUTER SOFTWARE PURCHASE	4,140	0	2,991	783	366	9%
100-0000-2240-56160-06 TESTING MATERIALS (INCL. NWEA)	3,111	0	0	0	3,111	100%
100-0000-2290-58100-06 SHARED WELNESS COMMITTEE	500	0	250	0	250	50%
<b>Total Student and Staff Suppor</b>	<b>\$160,413</b>	<b>\$8,797</b>	<b>\$39,177</b>	<b>\$5,948</b>	<b>\$115,288</b>	<b>72%</b>
<b>System Administration</b>						
100-0000-2310-55200-90 SCHOOL BOARD LIABILITY INSURANCE	1,425	0	1,238	0	187	13%
100-0000-2310-55400-90 SCHOOL BOARD ADVERTISING	500	0	89	0	411	82%
100-0000-2310-58100-90 SCHOOL BOARD DUES/FEES	1,200	0	0	0	1,200	100%
100-0000-2310-58140-90 SCHOOL BOARD CONFERENCES	150	0	0	0	150	100%
100-0000-2316-53450-90 SCHOOL BOARD NEGOTIATION SERVICES	1,200	0	0	0	1,200	100%
100-0000-2317-53460-90 SCHOOL BOARD AUDITOR SERVICES	3,120	0	0	0	3,120	100%
100-0000-2318-53450-90 SCHOOL BOARD LEGAL FEES	5,000	0	0	0	5,000	100%
100-0000-2320-53410-90 ASSESSMENT FOR ADMINISTRATION (SUP	34,106	0	8,527	0	25,579	75%
100-0000-2310-53410-90 ASSESSMENT FOR FISCAL SVCS: SUPT OFF	23,119	0	5,780	0	17,339	75%
<b>Total System Administration</b>	<b>\$69,820</b>	<b>\$0</b>	<b>\$15,634</b>	<b>\$0</b>	<b>\$54,186</b>	<b>78%</b>
<b>School Administration</b>						
100-0000-2400-51040-06 PRINCIPAL SALARY	75,425	5,802	20,507	0	55,118	73%
100-0000-2400-51180-06 ADMIN ASST SALARY	35,743	2,826	9,395	0	26,348	74%
100-0000-2400-52040-06 PRINCIPAL BENEFITS	1,297	78	276	0	1,021	79%
100-0000-2400-52080-06 ADMIN ASST BENEFITS	2,714	120	431	0	2,283	84%

# Nobleboro Central School

## 2014-2015 K-12 Education Budget Report

Report # 8306

Account Number / Description	Budget	Current Month	Year to Date	Encumbrances	Amount Remaining	Percent Remaining
	7/1/2014 - 6/30/2015	9/1/2014 - 9/30/2014	7/1/2014 - 9/30/2014	7/1/2014 - 9/30/2014	7/1/2014 - 9/30/2014	7/1/2014 - 9/30/2014
100-0000-2400-52140-06 PRINCIPAL HEALTH INSURANCE	17,535	1,578	4,735	0	12,800	73%
100-0000-2400-52180-06 ADMIN ASST HEALTH INSURANCE	8,356	677	2,031	0	6,325	76%
100-0000-2400-52340-06 PRINCIPAL RETIREMENT	1,941	154	538	0	1,403	72%
100-0000-2400-53300-06 PRINCIPAL PROFESSIONAL DEVELOPMEN	750	0	0	0	750	100%
100-0000-2400-53500-06 SHARED POWER SCHOOL STIPEND	587	0	0	0	587	100%
100-0000-2400-54445-06 PRINCIPAL COPIER LEASE	3,000	203	976	0	2,024	67%
100-0000-2400-55500-06 PRINCIPAL PRINTING	200	0	0	0	200	100%
100-0000-2400-55810-06 PRINCIPAL PROF DEV TRAVEL	150	0	0	0	150	100%
100-0000-2400-56000-06 PRINCIPAL SUPPLIES/POSTAGE	2,000	106	284	55	1,661	83%
100-0000-2400-58100-06 PRINCIPAL DUES/FEES	450	0	0	0	450	100%
<b>Total School Administration</b>	<b>\$150,148</b>	<b>\$11,544</b>	<b>\$38,973</b>	<b>\$55</b>	<b>\$111,120</b>	<b>74%</b>
<b>Transportation and Buses</b>						
100-0000-2700-55140-90 CONTRACTED TRANSPORTATION K-12	179,153	0	46,286	0	132,867	74%
100-0000-2750-51180-99 SPEC SERVICES SECONDARY DRIVER	0	2,592	6,699	0	(6,699)	---
100-0000-2750-52080-99 SPEC SERVICES SECONDARY DRIVER BEN	0	62	232	0	(232)	---
100-0000-2750-55190-99 SPEC SERVICES SECONDARY TRANS	10,000	0	1,788	0	8,212	82%
100-0000-2760-55140-99 SECONDARY VOCATIONAL TRANSPORTATIO	11,876	0	0	0	11,876	100%
<b>Total Transportation and Buses</b>	<b>\$201,029</b>	<b>\$2,654</b>	<b>\$55,005</b>	<b>\$0</b>	<b>\$146,024</b>	<b>73%</b>
<b>Facilities Maintenance</b>						
100-0000-2600-53490-06 ASSET MANAGEMENT	650	0	0	0	650	100%
100-0000-2600-53500-06 SHARED CHO STIPEND	300	0	0	0	300	100%
100-0000-2600-54100-06 UTILITY SERVICES (WATER/SEWER)	2,000	20	980	0	1,020	51%
100-0000-2600-54300-06 DISPOSAL SERVICES	2,300	157	314	0	1,986	86%
100-0000-2600-54310-06 GROUNDS MAINTENANCE	3,265	0	1,196	0	2,069	63%
100-0000-2600-54390-06 CONTRACTED MOVING	4,700	420	840	0	3,860	82%
100-0000-2600-54391-06 CONTRACTED SNOWPLOWING	2,800	0	0	0	2,800	100%
100-0000-2600-55210-06 PROPERTY INSURANCE	6,300	0	6,367	0	(67)	(1)%
100-0000-2600-55320-06 TELEPHONE	3,500	176	822	0	2,678	77%

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Report # 8306

Account Number / Description	Budget	Current Month	Year to Date	Encumbrances	Amount Remaining	Percent Remaining
	7/1/2014 - 6/30/2015	9/1/2014 - 9/30/2014	7/1/2014 - 9/30/2014	7/1/2014 - 9/30/2014	7/1/2014 - 9/30/2014	7/1/2014 - 9/30/2014
100-0000-2600-56220-06 ELECTRICITY	22,000	1,528	3,453	0	18,547	84%
100-0000-2600-56240-06 HEATING FUEL	42,000	0	0	0	42,000	100%
100-0000-2600-58000-06 MISC BUILDING/UTILITY FEES	3,000	0	477	0	2,523	84%
100-0000-2610-51180-06 CUSTODIAN SALARY	59,043	4,704	17,656	0	41,407	70%
100-0000-2610-51184-06 SUMMER/SUB CUSTODIAN PAY	1,500	0	30	0	1,470	98%
100-0000-2610-52080-06 CUSTODIAN BENEFITS	6,948	360	5,349	0	1,599	23%
100-0000-2610-52084-06 SUMMER/SUB CUSTODIAN BENEFITS	300	0	2	0	298	99%
100-0000-2610-52180-06 CUSTODIAN HEALTH INSURANCE	9,156	677	2,031	0	7,125	78%
100-0000-2610-56000-06 CUSTODIAN SUPPLIES	9,000	59	2,505	759	5,736	64%
100-0000-2620-54310-06 PLANT MAINTENANCE	29,600	4,743	16,454	973	12,173	41%
100-0000-2670-58100-90 SHARED SAFETY COMMITTEE	250	0	0	0	250	100%
100-0000-2690-54310-06 CAPITAL RENEWAL & RENOVATION	82,653	11,858	56,854	200	25,599	31%
<b>Total Facilities Maintenance</b>	<b>\$291,265</b>	<b>\$24,702</b>	<b>\$115,310</b>	<b>\$1,932</b>	<b>\$174,023</b>	<b>60%</b>
<b>All Other, incl. School Lunch</b>						
100-0000-3100-54300-06 SCHOOL NUTRITION EQUIPMENT MAINT	1,000	0	0	0	1,000	100%
100-0000-3100-55700-06 SCHOOL NUTRITION CO-OP SHARE	7,199	0	3,600	0	3,599	50%
<b>Total All Other</b>	<b>\$8,199</b>	<b>\$0</b>	<b>\$3,600</b>	<b>\$0</b>	<b>\$4,599</b>	<b>56%</b>
<b>Total Expenditures</b>	<b>\$2,851,490</b>	<b>\$134,095</b>	<b>\$456,570</b>	<b>\$16,747</b>	<b>\$2,378,173</b>	<b>83%</b>