

**Nobleboro School Board
REGULAR MEETING
Monday, February 10, 2014
6:00 p.m.
Nobleboro Central School
AGENDA**

Call to Order – Board Chair

Roll Call - Superintendent

Joshua Hatch Kriss Hunold Hilary Petersen Michael Ward Thomas Wriggins, IV

Pledge of Allegiance

Action on Minutes:

1. Approval of the minutes for the regular meeting on January 13, 2014.
Motion: _____ Second: _____ Vote: _____

2. Approval of the minutes for the special meeting on January 14, 2014.
Motion: _____ Second: _____ Vote: _____

3. Approval of the minutes for the regular meeting on January 27, 2014.
Motion: _____ Second: _____ Vote: _____

Public Comment

Chair's Report

1. Announcement of the next regular meeting of the School Board will be on Monday, March 10, 2014 at 6:00 p.m. at Nobleboro Central School.
2. Announcement of Nobleboro Town Meeting, Saturday, March 15, 2014 at 10 a.m.. at the Nobleboro Central School.

Principal's Report

- See attachment

Superintendent's Report

1. FY2014 Budget report
2. FY2015 budget presentation preview for Town Meeting
3. Teacher Evaluation Task Force next meeting date: February 24, 2014 @ GSB, 3:30 p.m.
4. Policy:
 - a. Open Enrollment revision –2nd Reading
 - b. Student Computer Use and Internet Use and Internet Safety – Rules revision with accompanying documentation
5. New Business

New Business

1. Consideration and action to enter executive session to discuss negotiations between employer and employees pursuant to 1M.R.S.A. §405(6)(D); and for the purpose of discussing the evaluation of the principal pursuant to 1M.R.S.A. §405(6)(A).

Motion: _____ Second: _____ Vote: _____ Time in: _____
Time out: _____

Adjournment:

Motion: _____ Second: _____ Vote: _____ Time: _____

Principal's Report
Ann Hassett
Nobleboro School Board
February 10, 2014

Enrollment Summary

Class	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.
K	12	15	15	14	14	13	13
1	13	14	14	14	14	14	15
2	15	14	14	14	14	15	15
3	17	17	18	18	18	19	19
4	17	17	17	17	17	17	17
5	12	11	11	11	11	11	11
6	9	10	9	9	9	9	9
7	18	20	21	21	21	20	20
8	16	16	16	16	16	16	17
	<u>1</u>	<u>1</u>	<u>2</u>	<u>2</u>	<u>2</u>	<u>2</u>	<u>2</u>
Total	130	135	137	136	136	136	138
					59	59	59
					195	195	197

K-8
9-12
K-12 students

Curriculum, Instruction, Personnel

- There will be a presentation at the Board meeting by 8th grade students highlighting literacy and social studies projects they've completed with MLTI iPads.
- Teachers in grades 3-8 have been participating in AOS 93 curriculum development work in order to refine and strengthen reading and language arts instruction to meet the new requirements of Common Core State Standards and the Smarter Balanced assessment.
- It's time for the 2014 NCS Parent Survey. Results will be discussed next month.

Activities

- The boys' basketball team finished the season strong. They were the runners up in the Busline League championship. Baseball and softball season will be here before long.
- Chess Club continues to meet each week after school on Thursdays with lots of competitive chess, learning, and fun.
- Music Performance Night will be held on Thursday, February 13th at 6:30 in the music room.
- The next NPTO meeting is on Wednesday, February 12th at 6 pm. Nobleboro Nonsense is scheduled for Friday, April 11th.
- Our Kieve teachers-in-residence are here until mid-March.
- Third grade students have been learning to ice skate thanks to the sponsorship of Midcoast Recreation Center.

Building

- During February break some cracked hallway tiles will be replaced.
- Outdoor window trim will be repaired this spring.
- We continue to set priorities for repairing and maintaining the building and grounds.

Nobleboro Central School

2013-2014 K-12 Education Budget Report

Report # 7520
Statement Code: 13-14 DOE

Account Number / Description	Budget 7/1/2013 - 6/30/2014	Current Month 1/1/2014 - 1/31/2014	Year to Date 7/1/2013 - 1/31/2014	Encumbrances 7/1/2013 - 1/31/2014	Amount Remaining 7/1/2013 - 1/31/2014	Percent Remaining 7/1/2013 - 1/31/2014
Revenue						
100-0000-0000-41211-00 LOCAL REQUIRED	(1,895,048)	0	(1,895,048)	0	0	0%
100-0000-0000-41212-00 LOCAL DEBT SERVICE	0	0	0	0	0	---
100-0000-0000-41213-00 LOCAL ADDITIONAL	(709,972)	0	(709,972)	0	0	0%
100-0000-0000-41991-00 MISC. SALES & REFUNDS (MSMA, ETC.)	0	0	0	0	0	---
100-0000-0000-43111-00 STATE SUBSIDY	(71,470)	(8,338)	(59,757)	0	(11,713)	16%
100-0000-0000-45000-00 FUND BEGINNING BALANCE	(175,000)	0	(220,396)	0	45,396	(26)%
Total Revenues	\$(2,851,490)	\$(8,338)	\$(2,885,173)	\$0	\$3,683	(1)%
Regular Instruction						
100-1100-1000-51010-06 TEACHER SALARY	573,883	64,566	262,319	0	311,564	54%
100-1100-1000-51020-06 ED TECH SALARY	17,524	2,088	8,352	0	9,172	52%
100-1100-1000-51230-06 SUBSTITUTE SALARY	10,000	1,950	6,629	0	3,371	34%
100-1100-1000-51233-06 TUTOR SALARY	2,000	150	675	0	1,325	66%
100-1100-1000-51500-06 TEACHER LEADER STIPEND	1,500	0	0	0	1,500	100%
100-1100-1000-52000-06 TEACHER LEADER STIPEND BENEFITS	32	0	0	0	32	100%
100-1100-1000-52010-06 TEACHER BENEFITS	8,404	672	4,602	0	3,802	45%
100-1100-1000-52020-06 ED TECH BENEFITS	454	30	232	0	222	49%
100-1100-1000-52030-06 SUBSTITUTE BENEFITS	800	59	246	0	554	69%
100-1100-1000-52033-06 TUTOR BENEFITS	35	2	9	0	26	74%
100-1100-1000-52110-06 TEACHER HEALTH INSURANCE	137,397	10,541	86,811	0	50,586	37%
100-1100-1000-52120-06 ED TECH HEALTH INSURANCE	7,880	645	4,513	0	3,367	43%
100-1100-1000-52310-06 TEACHER RETIREMENT	0	1,711	8,254	0	(8,254)	---
100-1100-1000-52320-06 ED TECH RETIREMENT	0	55	221	0	(221)	---
100-1100-1000-52330-06 SUBSTITUTE TEACHER/ED TECH RETIREME	0	31	95	0	(95)	---
100-1100-1000-52510-06 TEACHER TUITION	2,000	0	0	850	1,150	58%
100-1100-1000-52520-06 ED TECH TUITION	0	0	0	0	0	---
100-1100-1000-52910-06 TEACHER-CASH IN LIEU	0	0	0	0	0	---
100-1100-1000-52920-06 ED TECH-CASH IN LIEU	400	0	0	0	400	100%

Nobleboro Central School 2013-2014 K-12 Education Budget Report

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	7/1/2013 - 6/30/2014	1/1/2014 - 1/31/2014	7/1/2013 - 1/31/2014	7/1/2013 - 1/31/2014	7/1/2013 - 1/31/2014	7/1/2013 - 1/31/2014
100-1100-1000-54300-06 EQUIPMENT MAINTENANCE	400	0	104	0	296	74%
100-1100-1000-54445-06 COPIER LEASE (TEACHER USE)	2,454	203	2,405	0	49	2%
100-1100-1000-55800-06 INSTRUCTIONAL TRAVEL/MILEAGE	0	0	140	0	(140)	---
100-1100-1000-55810-06 TRAVEL PROFESSIONAL DEVELOPMENT	450	0	130	0	320	71%
100-1100-1000-56100-06 INSTRUCTIONAL SUPPLIES	14,945	47	12,694	567	1,684	11%
100-1100-1000-56400-06 INSTRUCTIONAL TEXTBOOKS	3,545	333	1,567	394	1,584	45%
100-1100-1000-58100-06 INSTRUCTIONAL DUES/FEES	200	0	200	0	0	0%
100-1200-1000-53000-99 SECONDARY PURCHASED PROF SERVICE	0	0	150	0	(150)	---
100-1200-1000-55610-99 SECONDARY PUBLIC TUITION	18,100	4,146	12,189	0	5,911	33%
100-1200-1000-55620-99 SECONDARY OUT OF STATE PUB/PRIV TU	0	0	0	0	0	---
100-1200-1000-55630-99 SECONDARY PRIVATE TUITION	606,350	1,683	234,891	0	371,459	61%
100-1200-1000-55680-99 SECONDARY PRIVATE INSURED VALUE	30,178	0	12,040	0	18,138	60%
100-4200-1000-55600-99 ALT ED SECONDARY TUITION	1,883	0	0	0	1,883	100%
100-4200-1000-55690-06 ALTERNATIVE EDUCATION (CAL)	17,957	0	0	0	17,957	100%
Total Regular Instruction	\$1,458,771	\$88,936	\$659,486	\$1,811	\$797,474	55%
Special Education Instruction						
100-2100-1000-51010-06 SPECIAL SERVICES TEACHER SALARY	62,538	7,216	28,864	0	33,674	54%
100-2100-1000-51020-06 SPECIAL SERVICES ED TECH SALARY	16,829	157	5,318	0	11,311	67%
100-2100-1000-51233-06 SPECIAL SERVICES TUTOR SALARY	1	0	0	0	1	100%
100-2100-1000-52000-95 SPECIAL SERVICES STIPEND BENEFITS	0	0	0	0	0	---
100-2100-1000-52010-06 SPECIAL SERVICES TEACHER BENEFITS	200	0	222	0	(22)	(11)%
100-2100-1000-52020-06 SPECIAL SERVICES ED TECH BENEFITS	245	2	201	0	44	18%
100-2100-1000-52033-06 SPECIAL SERVICES TUTOR BENEFITS	0	0	0	0	0	---
100-2100-1000-52110-06 SPECIAL SERVICES TEACHER HEALTH IN	17,293	1,415	9,904	0	7,389	43%
100-2100-1000-52120-06 SPECIAL SERVICES ED TECH HEALTH INS	7,888	0	3,668	0	4,020	51%
100-2100-1000-52310-06 SPECIAL SERVICES TEACHER RETIREMEN	0	191	765	0	(765)	---
100-2100-1000-52320-06 SPECIAL SERVICES ED TECH RETIREMEN	0	4	146	0	(146)	---
100-2100-1000-52510-06 SPECIAL SERVICES TEACHER TUITION	0	0	0	0	0	---
100-2100-1000-52520-06 SPECIAL SERVICES ED TECH TUITION	0	0	0	0	0	---

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100-2100-1000-52910-06 SPECIAL SERVICES TEACHER-CASH IN LI	0	0	0	0	0	---
100-2100-1000-53300-06 SPECIAL SERVICES CONFERENCES	0	0	0	0	0	---
100-2100-1000-56100-06 SPECIAL SERVICES SUPPLIES	962	0	851	0	111	12%
100-2100-1000-56400-06 SPECIAL SERVICES TEXTBOOKS	105	0	0	0	105	100%
100-2300-1000-53440-06 SPECIAL PLCMNT ED TECH COST	0	0	0	0	0	---
100-2300-1000-53440-99 SPECIAL PLCMNT SECONDARY ED TECH	33,602	0	0	0	33,602	100%
100-2300-1000-53610-06 SPECIAL PLCMNT ELEM PUBLIC TUITIO	0	0	0	0	0	---
100-2300-1000-55610-99 SPECIAL PLCMNT SEC PUBLIC TUITION	18,000	0	0	0	18,000	100%
100-2300-1000-55630-99 SPECIAL PLCMNT SEC PRIVATE TUITION	216,000	0	42,619	0	173,381	80%
100-2400-1000-51233-99 SPECIAL SERVICES SECONDARY TUTOR	8,250	0	0	0	8,250	100%
100-2400-1000-52033-99 SPECIAL SERVICES SEC TUTOR BENEFITS	0	0	0	0	0	---
100-2500-2330-53440-90 SPECIAL SERVICES ADMIN COST	16,935	0	4,234	0	12,701	75%
100-2800-2140-53440-06 SPECIAL SERVICES SHARE SOCIAL WORKE	0	0	0	0	0	---
100-2800-2140-53440-99 SS CONTRACTED PSYCH ELEMENTARY	4,826	0	0	0	4,826	100%
100-2800-2150-51010-06 SS SPEECH SALARY	1,237	0	0	0	1,237	100%
100-2800-2150-52010-06 SS SPEECH BENEFITS	21,332	2,461	9,845	0	11,487	54%
100-2800-2150-52110-06 SS SPEECH HEALTH INSURANCE	384	36	219	0	165	43%
100-2800-2150-52310-06 SS SPEECH RETIREMENT	7,892	0	0	0	7,892	100%
100-2800-2150-53000-06 SS SPEECH PURCHASED PROF SERVICES	0	65	345	0	(345)	---
100-2800-2150-53300-06 SS SPEECH CONFERENCES	0	0	0	0	0	---
100-2800-2150-53440-99 SS SECONDARY SHARED SPEECH	0	0	0	0	0	---
100-2800-2150-55800-06 SS SPEECH TRAVEL	0	0	75	0	(75)	---
100-2800-2150-56100-06 SS SPEECH SUPPLIES	0	0	0	0	0	---
100-2800-2160-53440-06 SPECIAL SERVICES OT ELEMENTARY	19,325	0	0	0	19,325	100%
100-2800-2160-53440-99 SPECIAL SERVICES OT SECONDARY	9,029	0	0	0	9,029	100%
100-2800-2180-53440-06 SPECIAL SERVICES PT ELEMENTARY	9,329	100	960	0	8,369	90%
100-2800-2180-53440-99 SPECIAL SERVICES PT SECONDARY	2,400	0	0	0	2,400	100%
100-2810-1000-51010-06 SPECIAL SERVICES ESY SALARY	1,000	0	0	0	1,000	100%

Nobleboro Central School

2013-2014 K-12 Education Budget Report

Report # 7520

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	7/1/2013 - 6/30/2014	1/1/2014 - 1/31/2014	7/1/2013 - 1/31/2014	7/1/2013 - 1/31/2014	7/1/2013 - 1/31/2014	7/1/2013 - 1/31/2014
100-2810-1000-51020-06 SPECIAL SERVICES ESY ED TECH SALAR	0	0	0	0	0	---
100-2810-1000-52010-06 SPECIAL SERVICES ESY BENEFITS	200	0	0	0	200	100%
100-2810-1000-52020-06 SPECIAL SERVICES ESY ED TECH BENEFIT	0	0	0	0	0	---
100-2810-1000-56100-06 SPECIAL SERVICES ESY SUPPLIES	0	0	0	0	0	---
100-2810-2150-51010-06 SPECIAL SERVICES ESY SPEECH SALARY	0	0	0	0	0	---
100-2810-2150-52010-06 SPECIAL SERVICES ESY SPEECH BENEFIT	0	0	0	0	0	---
100-2810-2150-53000-06 SS SUMMER SPEECH PROGRAMS	200	0	0	0	200	100%
100-2810-2160-53440-06 SPECIAL SERVICES ESY SPEECH SERVICE	0	0	0	0	0	---
100-2810-2180-53440-06 SPECIAL SERVICES ESY OT	200	0	0	0	200	100%
100-2810-2180-53440-06 SPECIAL SERVICES ESY PT	200	0	0	0	200	100%
Total Special Ed. Instruction	\$476,402	\$11,647	\$108,636	\$0	\$367,766	77%
CTE Instruction						
100-3000-1000-55640-99 SEC TUITION TO ROCKLAND VOC SCHOO	4,000	0	2,850	0	1,150	29%
100-3000-1000-55641-99 SEC TUITION TO BATH VOC SCHOOL	660	0	0	0	660	100%
100-3000-1000-55642-99 SEC TUITION TO AUGUSTA VOC SCHOOL	0	0	0	0	0	---
Total CTE Instruction	\$4,660	\$0	\$2,850	\$0	\$1,810	39%
Other Instruction						
100-4300-1000-51010-06 SUMMER SCHOOL TEACHER PAY	0	0	0	0	0	---
100-4300-1000-51020-06 SUMMER SCHOOL ED TECH PAY	0	0	0	0	0	---
100-4300-1000-52010-06 SUMMER SCHOOL TEACHER BENEFITS	0	0	0	0	0	---
100-4300-1000-52020-06 SUMMER SCHOOL ED TECH BENEFITS	0	0	0	0	0	---
100-4300-1000-55800-06 SUMMER SCHOOL TRAVEL	0	0	0	0	0	---
100-4300-1000-56100-06 SUMMER SCHOOL SUPPLIES	0	0	0	0	0	---
100-9100-1000-51500-06 CO-CURRICULAR STIPENDS	500	0	100	0	400	80%
100-9100-1000-52000-06 CO-CURRICULAR STIPEND BENEFITS	33	0	1	0	32	97%
100-9100-1000-52300-06 CO-CURRICULAR STIPEND RETIREMENT	0	0	3	0	(3)	---
100-9100-1000-53000-06 CO-CURRICULAR PROF SVCS (KIEVE)	5,191	0	788	0	4,403	85%
100-9100-1000-54300-06 CO-CURR MAINTENANCE SERVICES	0	0	0	0	0	---

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100-9100-1000-55000-06 CO-CURRICULAR OTHER SERVICES	1,598	0	0	0	1,598	100%
100-9100-1000-56000-06 CO-CURRICULAR SUPPLIES	0	0	0	0	0	---
100-9100-1000-58000-06 CO-CURRICULAR MISC EXPENSE	0	0	0	0	0	---
100-9100-1000-58100-06 CO-CURRICULAR DUES/FEES	0	0	0	0	0	---
100-9100-2700-55140-06 CO-CURRICULAR FIELD TRIPS TRANS	4,373	0	1,110	0	3,263	75%
100-9200-1000-51200-06 GAME WORKERS PAY	0	0	0	0	0	---
100-9200-1000-51300-06 COACH/AD STIPENDS	6,700	327	2,109	0	4,591	69%
100-9200-1000-52000-06 COACH/AD BENEFITS	545	4	78	0	467	86%
100-9200-1000-52030-06 GAME WORKERS BENEFITS	0	0	0	0	0	---
100-9200-1000-52300-06 COACH/AD RETIREMENT	0	9	35	0	(35)	---
100-9200-1000-53390-06 GAME OFFICIALS PAY	3,000	830	1,842	0	1,158	39%
100-9200-1000-56000-06 SPORTS SUPPLIES	2,000	0	1,115	0	885	44%
100-9200-1000-58100-06 SPORTS DUES/FEES	425	130	333	0	92	22%
100-9200-2700-55140-06 SPORTS TRIPS	3,600	0	726	0	2,874	80%
Total Other Instruction	\$27,965	\$1,320	\$8,240	\$0	\$19,725	71%
Student and Staff Support						
100-0000-2120-51010-06 GUIDANCE COUNSELOR SALARY	19,953	1,711	6,846	0	13,107	66%
100-0000-2120-52010-06 GUIDANCE COUNSELOR BENEFITS	1,636	25	99	0	1,537	94%
100-0000-2120-52110-06 GUIDANCE COUNSELOR HEALTH INSURAN	6,917	0	0	0	6,917	100%
100-0000-2120-52310-06 GUIDANCE COUNSELOR RETIREMENT	0	45	287	0	(287)	---
100-0000-2120-52510-06 GUIDANCE COUNSELOR TUITION	0	0	0	0	0	---
100-0000-2120-53200-06 CONTRACT GUIDANCE COUNSELOR SVC	0	0	0	0	0	---
100-0000-2130-53400-06 NURSING/SHARED HEALTH SERVICES	27,508	8,777	15,346	0	12,162	44%
100-0000-2130-54300-06 HEALTH EQUIPMENT MAINT/REPAIR	0	0	0	0	0	---
100-0000-2130-56000-06 HEALTH SUPPLIES	810	0	527	178	105	13%
100-0000-2130-56430-06 HEALTH PERIODICALS	0	0	0	0	0	---
100-0000-2190-58160-99 MAINE CHARTER SCHOOL COMMISSION D	0	0	241	0	(241)	---
100-0000-2210-51010-06 CURRICULUM/COMMITTEE TEACHER SAL	2,000	0	300	0	1,700	85%
100-0000-2210-52010-06 CURRICULUM/COMMITTEE TEACHER BEN	40	0	3	0	37	93%

Nobleboro Central School 2013-2014 K-12 Education Budget Report

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100-0000-2210-52310-06 CURRICULUM/COMMITTEE TEACHER RET	0	0	7	0	(7)	---
100-0000-2210-53410-90 ASSESSMENT FOR CURRICULUM ADMIN	5,843	0	1,461	0	4,382	75%
100-0000-2213-52000-06 STAFF DEVELOPMENT BENEFITS	0	0	0	0	0	---
100-0000-2213-53300-06 STAFF DEVELOPMENT (INCL. SHARED)	5,425	238	2,211	2,248	966	18%
100-0000-2220-51020-06 LIBRARY ED TECH SALARY	7,566	1,030	4,119	0	3,447	46%
100-0000-2220-52020-06 LIBRARY ED TECH BENEFITS	160	15	81	0	79	49%
100-0000-2220-52320-06 LIBRARY ED TECH RETIREMENT	0	27	109	0	(109)	---
100-0000-2220-52520-06 LIBRARY ED TECH TUITION	0	0	0	0	0	---
100-0000-2220-52920-06 LIBRARY ED TECH-CASH IN LIEU	400	0	0	0	400	100%
100-0000-2220-54300-06 LIBRARY EQUIPMENT MAINTENANCE	0	0	0	0	0	---
100-0000-2220-56100-06 LIBRARY SUPPLIES	313	0	297	16	0	0%
100-0000-2220-56400-06 LIBRARY BOOKS/PERIODICALS	3,137	873	1,712	282	1,143	36%
100-0000-2220-58100-06 LIBRARY DUES/FEES	0	0	0	0	0	---
100-0000-2230-51020-06 TECHNOLOGY ED TECH SALARY	38,403	4,455	23,759	0	14,644	38%
100-0000-2230-52020-06 TECHNOLOGY ED TECH BENEFITS	647	64	472	0	175	27%
100-0000-2230-52120-06 TECHNOLOGY ED TECH HEALTH INSURANC	7,880	645	4,513	0	3,367	43%
100-0000-2230-52320-06 TECHNOLOGY ED TECH RETIREMENT	0	118	630	0	(630)	---
100-0000-2230-52520-06 TECHNOLOGY ED TECH TUITION	0	0	0	0	0	---
100-0000-2230-52920-06 TECHNOLOGY ED TECH CASH IN LIEU	0	0	0	0	0	---
100-0000-2230-54320-06 COMPUTER HARDWARE MAINT/REPAIR	3,100	16	1,237	0	1,863	60%
100-0000-2230-54330-06 COMPUTER SOFTWARE MAINT/REPAIR	3,500	2,687	2,106	0	1,394	40%
100-0000-2230-56500-06 COMPUTER SUPPLIES	2,360	0	1,827	0	533	23%
100-0000-2230-57341-06 COMPUTER HARDWARE PURCHASE	15,757	441	14,212	0	1,545	10%
100-0000-2230-57351-06 COMPUTER SOFTWARE PURCHASE	4,300	860	4,298	0	2	0%
100-0000-2230-58100-06 COMPUTER DUES/FEES	0	0	0	0	0	---
100-0000-2240-56160-06 TESTING MATERIALS (INCL. NWEA)	2,827	0	1,596	0	1,231	44%
100-0000-2290-58100-06 SHARED WELLNESS COMMITTEE	500	0	0	0	500	100%
Total Student and Staff Support	\$160,982	\$22,027	\$88,296	\$2,724	\$69,962	43%

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Report # 7520

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System Administration						
100-0000-2310-55200-90 SCHOOL BOARD LIABILITY INSURANCE	1,296	0	1,296	0	0	0%
100-0000-2310-55400-90 SCHOOL BOARD ADVERTISING	500	80	123	0	377	75%
100-0000-2310-58100-90 SCHOOL BOARD DUES/FEES	1,200	0	700	0	500	42%
100-0000-2310-58140-90 SCHOOL BOARD CONFERENCES	150	0	0	0	150	100%
100-0000-2316-53450-90 SCHOOL BOARD NEGOTIATION SERVICES	0	162	2,967	0	(2,967)	---
100-0000-2317-53460-90 SCHOOL BOARD AUDITOR SERVICES	3,000	0	2,975	0	25	1%
100-0000-2318-53450-90 SCHOOL BOARD LEGAL FEES	2,000	0	2,270	0	(270)	(14)%
100-0000-2320-53410-90 ASSESSMENT FOR ADMINISTRATION (SUP	39,750	0	5,088	0	34,662	87%
100-0000-2510-53410-90 ASSESSMENT FOR FISCAL SVCS: SUPT OFF	20,353	0	11,388	0	8,965	44%
100-0000-2510-53490-90 CENTRAL FISCAL SERVICES: OTHER PRO	0	0	0	0	0	---
Total System Administration	\$68,249	\$242	\$26,807	\$0	\$41,442	61%
School Administration						
100-0000-2400-51040-06 PRINCIPAL SALARY	73,228	8,449	45,063	0	28,165	38%
100-0000-2400-51180-06 ADMIN ASST SALARY	34,808	4,071	20,768	0	14,040	40%
100-0000-2400-52040-06 PRINCIPAL BENEFITS	1,292	117	834	0	458	35%
100-0000-2400-52080-06 ADMIN ASST BENEFITS	2,773	222	1,085	0	1,688	61%
100-0000-2400-52140-06 PRINCIPAL HEALTH INSURANCE	15,985	1,503	10,523	0	5,462	34%
100-0000-2400-52180-06 ADMIN ASST HEALTH INSURANCE	7,884	645	4,513	0	3,371	43%
100-0000-2400-52340-06 PRINCIPAL RETIREMENT	0	224	1,194	0	(1,194)	---
100-0000-2400-52540-06 PRINCIPAL TUITION	0	0	0	0	0	---
100-0000-2400-52580-06 ADMIN ASST TUITION	0	0	0	0	0	---
100-0000-2400-52980-06 ADMIN ASST CASH IN LIEU	0	0	0	0	0	---
100-0000-2400-53300-06 PRINCIPAL PROFESSIONAL DEVELOPME	750	0	0	0	750	100%
100-0000-2400-53500-06 SHARED POWER SCHOOL STIPEND	376	0	0	0	376	100%
100-0000-2400-54445-06 PRINCIPAL COPIER LEASE	2,454	203	1,315	0	1,139	46%
100-0000-2400-55500-06 PRINCIPAL PRINTING	200	0	125	0	75	38%
100-0000-2400-55800-06 PRINCIPAL TRAVEL	0	0	0	0	0	---
100-0000-2400-55810-06 PRINCIPAL PROF DEV TRAVEL	150	0	0	0	150	100%

Nobleboro Central School

2013-2014 K-12 Education Budget Report

Report # 7520

Account Number / Description	Budget	Current Month	Year to Date	Encumbrances	Amount Remaining	Percent Remaining
	7/1/2013 - 6/30/2014	1/1/2014 - 1/31/2014	7/1/2013 - 1/31/2014	7/1/2013 - 1/31/2014	7/1/2013 - 1/31/2014	7/1/2013 - 1/31/2014
Total School Administration						
100-0000-2400-56000-06 PRINCIPAL SUPPLIES/POSTAGE	2,000	151	803	27	1,170	59%
100-0000-2400-58100-06 PRINCIPAL DUES/FEES	450	205	365	0	85	19%
Total School Administration	\$142,350	\$15,790	\$86,588	\$27	\$55,735	39%
Transportation and Buses						
100-0000-2700-55140-90 CONTRACTED TRANSPORTATION K-12	173,908	14,040	101,396	0	72,512	42%
100-0000-2750-51180-99 SPEC SERVICES SECONDARY DRIVER	0	1,068	1,447	0	(1,447)	---
100-0000-2750-52080-99 SPEC SERVICES SECONDARY DRIVER BEN	0	53	82	0	(82)	---
100-0000-2750-55190-99 SPEC SERVICES SECONDARY TRANS	10,000	2,040	10,292	0	(292)	(3)%
100-0000-2760-55140-99 SECONDARY VOCATIONAL TRANSPORTATIO	18,301	0	4,953	0	13,348	73%
Total Transportation and Buses	\$202,209	\$17,201	\$118,170	\$0	\$84,039	42%
Facilities Maintenance						
100-0000-2600-53490-06 ASSET MANAGEMENT	650	0	650	0	0	0%
100-0000-2600-53500-06 SHARED CHO STIPEND	300	0	0	0	300	100%
100-0000-2600-54100-06 UTILITY SERVICES (WATER/SEWER)	2,833	0	850	0	1,983	70%
100-0000-2600-54300-06 DISPOSAL SERVICES	2,200	157	962	0	1,238	56%
100-0000-2600-54310-06 GROUNDS MAINTENANCE	0	0	900	0	(900)	---
100-0000-2600-54390-06 CONTRACTED MOWING	4,500	0	1,155	0	3,345	74%
100-0000-2600-54391-06 CONTRACTED SNOWPLOWING	2,800	1,400	1,925	0	875	31%
100-0000-2600-54410-06 ALT ED RENT: STATE APPROVED	0	0	0	0	0	---
100-0000-2600-55210-06 PROPERTY INSURANCE	9,417	0	5,600	0	3,817	41%
100-0000-2600-55320-06 TELEPHONE	3,100	326	2,261	0	839	27%
100-0000-2600-56220-06 ELECTRICITY	22,000	1,715	11,583	0	10,417	47%
100-0000-2600-56240-06 HEATING FUEL	44,880	4,880	18,459	0	26,421	59%
100-0000-2600-58000-06 MISC BUILDING/UTILITY FEES	3,000	95	667	0	2,333	78%
100-0000-2610-51180-06 CUSTODIAN SALARY	59,435	6,935	36,032	0	23,403	39%
100-0000-2610-51184-06 SUMMER/SUB CUSTODIAN PAY	1,500	96	635	0	865	58%
100-0000-2610-52080-06 CUSTODIAN BENEFITS	6,647	531	4,623	0	2,024	30%
100-0000-2610-52084-06 SUMMER/SUB CUSTODIAN BENEFITS	150	5	31	0	119	79%

Nobleboro Central School 2013-2014 K-12 Education Budget Report

Report # 7520

Account Number / Description	Budget 7/1/2013 - 6/30/2014	Current Month 1/1/2014 - 1/31/2014	Year to Date 7/1/2013 - 1/31/2014	Encumbrances 7/1/2013 - 1/31/2014	Amount Remaining 7/1/2013 - 1/31/2014	Percent Remaining 7/1/2013 - 1/31/2014
100-0000-2610-52180-06 CUSTODIAN HEALTH INSURANCE	23,640	645	4,513	0	19,127	81%
100-0000-2610-53300-06 CUSTODIAN WORKSHOPS	0	0	0	0	0	---
100-0000-2610-55800-06 CUSTODIAN TRAVEL	0	0	0	0	0	---
100-0000-2610-56000-06 CUSTODIAN SUPPLIES	10,200	707	5,697	1,796	2,707	27%
100-0000-2620-54310-06 PLANT MAINTENANCE	35,600	2,432	22,160	140	13,300	37%
100-0000-2640-57390-06 EQUIPMENT MAINT/REPAIR	0	0	0	0	0	---
100-0000-2670-58100-90 SHARED SAFETY COMMITTEE	250	0	0	0	250	100%
100-0000-2680-54310-06 PLANT ENHANCEMENT & IMPROVEMENT	0	0	0	0	0	---
100-0000-2690-54310-06 CAPITAL RENEWAL & RENOVATION	70,000	0	8,502	0	61,498	88%
100-0000-2690-58320-06 MINOR CAPITAL DEBT SERVICE-INTERES	0	0	0	0	0	---
400-0000-2690-54500-06 MINOR CAPITAL PROJECT-ROOF	0	0	0	0	0	---
Total Facilities Maintenance	\$303,102	\$19,924	\$127,205	\$1,936	\$173,961	57%
Debt Service and Other Commit						
100-0000-5100-58310-06 MAJOR CAPITAL DEBT SERVICE: PRINCIPA	0	0	0	0	0	---
100-0000-5100-58320-06 MAJOR CAPITAL DEBT SERVICE: INTERES	0	0	0	0	0	---
Total Debt Service and Other	\$0	\$0	\$0	\$0	\$0	---
All Other, incl. School Lunch						
100-0000-3100-51180-06 LUNCH MONITOR	0	0	0	0	0	---
100-0000-3100-52080-06 LUNCH MONITOR BENEFITS	0	0	0	0	0	---
100-0000-3100-55700-06 SCHOOL NUTRITION CO-OP SHARE	6,800	3,400	3,400	0	3,400	50%
Total All Other	\$6,800	\$3,400	\$3,400	\$0	\$3,400	50%
Total Expenditures	\$2,851,490	\$180,487	\$1,229,678	\$6,498	\$1,615,314	57%

Nobleboro Central School

2013-2014 K-12 Education Budget Report

Report # 7520

Account Number / Description	Budget 7/1/2013 - 6/30/2014	Current Month 1/1/2014 - 1/31/2014	Year to Date 7/1/2013 - 1/31/2014	Encumbrances 7/1/2013 - 1/31/2014	Amount Remaining 7/1/2013 - 1/31/2014	Percent Remaining 7/1/2013 - 1/31/2014
RMEDH Donation Revenue						
400-0000-0000-41920-00 RONALD MCDONALD PLAYGROUND DONA	0	0	0	0	0	---
Total Revenue	\$0	\$0	\$0	\$0	\$0	---
RMEDH Donation Expenses						
400-0000-2680-56000-06 SUPPLIES	0	0	0	0	0	---
400-0000-2680-57300-06 PLAYGROUND AND GYM EQUIPMENT	0	0	0	0	0	---
Total Expense	\$0	\$0	\$0	\$0	\$0	---