

**Nobleboro School Board
REGULAR MEETING
Tuesday, November 10, 2014
6:00 p.m.
Nobleboro Central School
AGENDA**

Call to Order – Board Chair

Roll Call - Superintendent

Joshua Hatch Briceson Henny Hilary Petersen Michael Ward Thomas Wriggins, IV

Pledge of Allegiance

Action on Minutes:

1. Approval of the minutes for the regular meeting on October 14, 2014.

Motion: _____ Second: _____ Vote: _____

Public Comment

Chair's Report

1. Announcement of the next regular meeting of the School Board will be on Monday, December 8, 2014 at 6:00 p.m. at Nobleboro Central School.

Principal's Report

- See attachment

Superintendent's Report

1. FY2014 audit report
2. FY2015 budget update
3. Planning for FY2016 budget
4. Central Office AOS 93 budget
5. AOS 93 Shared Programs - preview
6. Teacher Evaluation Task Force updates and meeting notice – October 27, 2014 @ GSB, 3:30 p.m.;
7. Second reading of revisions to GCSA-R, Employee Computer and Internet Use - Rules
8. New Business

New Business

1. Consideration and action to removal from the table the agenda item to consider the snowplowing and sanding bid for 2014-2015 through 2016-2017.

Motion: _____ Second: _____ Vote: _____

2. Consideration and action to award the snowplowing and sanding bid for the 2014-2015 through 2016-2017 school years to _____ in the amount of _____.

Motion: _____ Second: _____ Vote: _____

3. Consideration and action to approve a revision to the policy guidelines CDSA-R, Employee Computer and Internet Use – Rules.

Motion: _____ Second: _____ Vote: _____

4. Consideration and action to enter executive session to discuss negotiations between employer and employees pursuant to 1M.R.S.A. §405(6)(D) and for the consideration of a personnel item pursuant to 1M.R.S.A. §405(6)(A).

Motion: _____ Second: _____ Vote: _____

Time in:
Time out:

Adjournment:

Motion: _____ Second: _____ Vote: _____ Time: _____

**Principal's Report
Ann Hassett
Nobleboro School Board
November 10, 2014**

Enrollment Summary

<u>Class</u>	<u>Aug.</u>	<u>Sept.</u>	<u>Oct.</u>	<u>Nov.</u>	
K	12	13	14	14	
1	11	11	12	13	
2	14	17	17	17	
3	15	16	16	16	
4	18	17	17	18	
5	18	18	18	19	
6	11	12	12	12	
7	10	11	11	11	
8	20	23	24	24	
	<u>1</u>	<u>1</u>	<u>2</u>	<u>2</u>	Pathways
Total	130	139	143	146	K-8
			<u>66</u>	<u>66</u>	9-12
			209	212	total

Curriculum, Instruction, Personnel

- At the November 10th workshop day, teachers engaged in a full day of training in the Marzano Art and Science of Teaching Framework, which is the set of standards used for our new professional growth and evaluation system.
- Staff members are setting priorities in preparation for budget development.
- Parent conferences for K-8 families will be held later this month.

Activities

- The next NPTO meeting is on Wednesday, November 12th at 6 pm.
- Basketball season has begun with practices and a parent meeting to review expectations for academics and sportsmanship. The first games are at home on Monday, November 10th.
- Thanks to the School Board for the annual staff/board dinner.
- The annual Community Thanksgiving Lunch will be held on Friday, November 21st for K-8 students and K-4 families.

Building

- We are examining the needs of the facility as we prepare the FY 2016 budget.

CENTRAL LINCOLN COUNTY SCHOOL SYSTEM

Steven W. Bailey
Superintendent of Schools

Laurie Rule
Curriculum Coordinator

AOS 93

767 Main Street
Damariscotta, Maine 04543
(207) 563-3044
FAX: (207) 563-8276

Deryl C. Holt
Assistant Superintendent/
Director of Special Services

Katherine E. Hunt
Business Manager

To: Nobleboro Central School
From: Steven W. Bailey, Superintendent
RE: Plowing/Sanding Bids
Date: November 10, 2014

The following vendors have submitted prices for the 3 yr plowing/sanding contract.

Company Name	insurance	Price Per Year	Total Price
F + S Property Maint.	yes	14/15 - \$3,000.00	\$9,000.00
		15/16 - \$3,000.00	
		16/17 \$3,000.00	
Richard Spear	Copy needed	14/15 \$2,500.00	\$7,800.00
		15/16 \$2,500.00	
		16/17 \$2,800.00	

Nobleboro Central School 2014-2015 K-12 Education Budget Report

Account Number / Description	Budget		Current Month		Year to Date		Encumbrances		Amount Remaining		Percent Remaining	
	7/1/2014 - 6/30/2015	10/1/2014 - 10/31/2014	10/1/2014 - 10/31/2014	7/1/2014 - 10/31/2014	7/1/2014 - 10/31/2014	7/1/2014 - 10/31/2014	7/1/2014 - 10/31/2014	7/1/2014 - 10/31/2014	7/1/2014 - 10/31/2014	7/1/2014 - 10/31/2014	7/1/2014 - 10/31/2014	7/1/2014 - 10/31/2014
Revenue												
100-0000-0000-41211-00 LOCAL REQUIRED	(1,893,090)	0	0	(1,893,090)	0	0	0	0	0	0	0%	0%
100-0000-0000-41213-00 LOCAL ADDITIONAL	(711,930)	0	0	(711,930)	0	0	0	0	0	0	0%	0%
100-0000-0000-43111-00 STATE SUBSIDY	(71,470)	(7,608)	(7,608)	(27,133)	0	0	0	(44,337)	(44,337)	0	62%	62%
100-0000-0000-45000-00 FUND BEGINNING BALANCE	(175,000)	0	0	0	0	0	0	(175,000)	(175,000)	0	100%	100%
Total Revenues	\$(2,851,490)	\$(7,608)	\$(7,608)	\$(2,632,153)	\$0	\$0	\$0	\$(219,337)	\$(219,337)	8%	8%	8%
Regular Instruction												
100-1100-1000-51010-06 TEACHER SALARY	595,736	43,154	43,154	107,886	0	0	0	487,850	487,850	0	82%	82%
100-1100-1000-51020-06 ED TECH SALARY	19,560	1,876	1,876	4,570	0	0	0	14,990	14,990	0	77%	77%
100-1100-1000-51230-06 SUBSTITUTE SALARY	10,000	844	844	2,325	0	0	0	7,675	7,675	0	77%	77%
100-1100-1000-51233-06 TUTOR SALARY	2,000	75	75	75	0	0	0	1,925	1,925	0	96%	96%
100-1100-1000-51500-06 TEACHER LEADER STIPEND	1,500	0	0	0	0	0	0	1,500	1,500	0	100%	100%
100-1100-1000-52000-06 TEACHER LEADER STIPEND BENEFITS	32	0	0	0	0	0	0	32	32	0	100%	100%
100-1100-1000-52010-06 TEACHER BENEFITS	10,180	433	433	1,058	0	0	0	9,122	9,122	0	90%	90%
100-1100-1000-52020-06 ED TECH BENEFITS	308	27	27	66	0	0	0	242	242	0	79%	79%
100-1100-1000-52030-06 SUBSTITUTE BENEFITS	800	42	42	77	0	0	0	723	723	0	90%	90%
100-1100-1000-52033-06 TUTOR BENEFITS	35	1	1	1	0	0	0	34	34	0	97%	97%
100-1100-1000-52110-06 TEACHER HEALTH INSURANCE	145,578	12,570	12,570	50,281	0	0	0	95,297	95,297	0	65%	65%
100-1100-1000-52120-06 ED TECH HEALTH INSURANCE	8,510	677	677	2,708	0	0	0	5,802	5,802	0	68%	68%
100-1100-1000-52310-06 TEACHER RETIREMENT	15,787	1,144	1,144	3,603	0	0	0	12,184	12,184	0	77%	77%
100-1100-1000-52320-06 ED TECH RETIREMENT	582	50	50	121	0	0	0	461	461	0	79%	79%
100-1100-1000-52330-06 SUBSTITUTE TEACHER/ED TECH RETIREME	265	7	7	36	0	0	0	229	229	0	86%	86%
100-1100-1000-52333-06 TUTOR RETIREMENT	0	2	2	2	0	0	0	(2)	(2)	0	--	--
100-1100-1000-52510-06 TEACHER TUITION	2,000	0	0	0	0	0	0	2,000	2,000	0	100%	100%
100-1100-1000-52920-06 ED TECH-CASH IN LIEU	400	0	0	0	0	0	0	400	400	0	100%	100%
100-1100-1000-54300-06 EQUIPMENT MAINTENANCE	400	0	0	0	0	0	0	400	400	0	100%	100%
100-1100-1000-54445-06 COPIER LEASE (TEACHER USE)	4,000	308	308	879	0	0	0	3,121	3,121	0	78%	78%
100-1100-1000-55800-06 INSTRUCTIONAL TRAVEL/MILEAGE	200	0	0	0	0	0	0	200	200	0	100%	100%
100-1100-1000-55810-06 TRAVEL PROFESSIONAL DEVELOPMENT	450	0	0	0	0	0	0	450	450	0	100%	100%

Nobleboro Central School 2014-2015 K-12 Education Budget Report

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	7/1/2014 - 6/30/2015	10/1/2014 - 10/31/2014	10/1/2014 - 10/31/2014	10/31/2014	7/1/2014 - 10/31/2014	7/1/2014 - 10/31/2014	7/1/2014 - 10/31/2014	7/1/2014 - 10/31/2014	7/1/2014 - 10/31/2014	7/1/2014 - 10/31/2014	
100-1100-1000-56100-06 INSTRUCTIONAL SUPPLIES	19,572	331	10,779	1,034	7,759	40%					
100-1100-1000-56400-06 INSTRUCTIONAL TEXTBOOKS	5,545	408	3,505	465	1,575	28%					
100-1100-1000-58100-06 INSTRUCTIONAL DUES/FEES	200	0	0	0	200	100%					
100-1200-1000-51233-99 TUTOR SALARY-SECONDARY	250	0	0	0	250	100%					
100-1200-1000-52033-99 TUTOR BENEFITS-SECONDARY	15	0	0	0	15	100%					
100-1200-1000-55610-99 SECONDARY PUBLIC TUITION	54,138	0	4,039	0	50,079	93%					
100-1200-1000-55630-99 SECONDARY PRIVATE TUITION	503,287	130,677	137,119	0	366,168	73%					
100-1200-1000-55680-99 SECONDARY PRIVATE INSURED VALUE	32,688	0	0	0	32,688	100%					
100-4200-1000-55600-99 ALT ED SECONDARY TUITION	1,875	0	0	0	1,875	100%					
100-4200-1000-55690-06 ALTERNATIVE EDUCATION (CAL)	18,610	0	9,305	0	9,305	50%					
Total Regular Instruction	\$1,454,503	\$192,626	\$338,455	\$1,499	\$1,114,549	77%					
Special Education Instruction											
100-2100-1000-51010-06 SPECIAL SERVICES TEACHER SALARY	64,414	4,811	12,027	0	52,387	81%					
100-2100-1000-51020-06 SPECIAL SERVICES ED TECH SALARY	15,151	1,481	3,702	0	11,449	76%					
100-2100-1000-51233-06 SPECIAL SERVICES TUTOR SALARY	250	0	0	0	250	100%					
100-2100-1000-52010-06 SPECIAL SERVICES TEACHER BENEFITS	230	0	0	0	230	100%					
100-2100-1000-52020-06 SPECIAL SERVICES ED TECH BENEFITS	367	21	54	0	313	85%					
100-2100-1000-52110-06 SPECIAL SERVICES TEACHER HEALTH IN	18,676	1,486	5,942	0	12,734	68%					
100-2100-1000-52120-06 SPECIAL SERVICES ED TECH HEALTH INS	8,510	0	0	0	8,510	100%					
100-2100-1000-52310-06 SPECIAL SERVICES TEACHER RETIREMEN	1,657	127	319	0	1,338	81%					
100-2100-1000-52320-06 SPECIAL SERVICES ED TECH RETIREMEN	402	39	98	0	304	76%					
100-2100-1000-56100-06 SPECIAL SERVICES SUPPLIES	2,212	393	1,302	0	910	41%					
100-2100-1000-56400-06 SPECIAL SERVICES TEXTBOOKS	105	0	0	0	105	100%					
100-2300-1000-53440-06 SPECIAL PLCMNT ED TECH COST	10,314	0	0	0	10,314	100%					
100-2300-1000-53440-99 SPECIAL PLCMNT SECONDARY ED TECH	33,602	0	0	0	33,602	100%					
100-2300-1000-55610-99 SPECIAL PLCMNT SEC PUBLIC TUITION	18,000	2,415	2,415	0	15,585	87%					
100-2300-1000-55630-99 SPECIAL PLCMNT SEC PRIVATE TUITION	202,792	0	17,974	0	184,818	91%					
100-2300-1000-55690-06 PATHWAYS EDUCATION CENTER SHARE	8,892	4,446	4,446	0	4,446	50%					
100-2400-1000-51233-99 SPECIAL SERVICES SECONDARY TUTOR	250	0	0	0	250	100%					

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100-2400-1000-52033-99 SPECIAL SERVICES SEC TUTOR BENEFITS	30		0		0		0		30		100%
100-2500-2330-53440-90 SPECIAL SERVICES ADMIN COST	16,484		0		4,121		0		12,363		75%
100-2800-2140-53440-06 SS CONTRACTED PSYCH ELEMENTARY	8,267		0		0		0		8,267		100%
100-2800-2140-53440-99 SS CONTRACTED PSYCH SECONDARY	1,237		0		0		0		1,237		100%
100-2800-2150-51010-06 SS SPEECH SALARY	21,971		1,641		4,102		0		17,869		81%
100-2800-2150-52010-06 SS SPEECH BENEFITS	417		24		60		0		357		86%
100-2800-2150-52110-06 SS SPEECH HEALTH INSURANCE	8,523		0		0		0		8,523		100%
100-2800-2150-52310-06 SS SPEECH RETIREMENT	0		43		152		0		(152)		---
100-2800-2150-53800-06 SS SPEECH TRAVEL	0		29		29		0		(29)		---
100-2800-2160-53440-06 SPECIAL SERVICES OT ELEMENTARY	19,113		0		0		0		19,113		100%
100-2800-2180-53440-06 SPECIAL SERVICES PT ELEMENTARY	8,190		252		252		0		7,938		97%
100-2810-1000-51010-06 SPECIAL SERVICES ESY SALARY	1,500		0		0		0		1,500		100%
100-2810-1000-52010-06 SPECIAL SERVICES ESY BENEFITS	300		0		0		0		300		100%
100-2810-1000-52310-06 SPECIAL SERVICES ESY RETIREMENT	79		0		0		0		79		100%
100-2810-2150-53440-06 SPECIAL SERVICES ESY SPEECH SERVICE	200		0		0		0		200		100%
100-2810-2160-53440-06 SPECIAL SERVICES ESY OT	400		0		240		0		160		40%
100-2810-2180-53440-06 SPECIAL SERVICES ESY PT	200		0		0		0		200		100%
Total Special Ed. Instruction	\$472,735		\$17,208		\$57,235		\$0		\$415,500		88%
CTE Instruction											
100-3000-1000-55640-99 SEC TUITION TO ROCKLAND VOC SCHOO	16,000		0		0		0		16,000		100%
100-3000-1000-55641-99 SEC TUITION TO BATH VOC SCHOOL	601		0		0		0		601		100%
Total CTE Instruction	\$16,601		\$0		\$0		\$0		\$16,601		100%
Other Instruction											
100-4300-1000-51010-06 SUMMER SCHOOL TEACHER PAY	2,200		0		1,400		0		800		36%
100-4300-1000-52010-06 SUMMER SCHOOL TEACHER BENEFITS	32		0		19		0		13		41%
100-4300-1000-52310-06 SUMMER SCHOOL TEACHER RETIREMEN	58		0		37		0		21		36%
100-9100-1000-51500-06 CO-CURRICULAR STIPENDS	500		0		0		0		500		100%
100-9100-1000-52000-06 CO-CURRICULAR STIPEND BENEFITS	23		0		0		0		23		100%

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100-9100-1000-53000-06 CO-CURRICULAR PROF SVCS (KIEVE)	1,828		0		0		442		1,386		76%	
100-9100-1000-55000-06 CO-CURRICULAR OTHER SERVICES	1,116		0		0		0		1,116		100%	
100-9100-2700-55140-06 CO-CURRICULAR FIELD TRIPS TRANS	4,400		0		0		48		4,352		99%	
100-9200-1000-51500-06 COACH/AD STIPENDS	7,100		179		883		0		6,217		88%	
100-9200-1000-52000-06 COACH/AD BENEFITS	307		2		11		0		296		96%	
100-9200-1000-52300-06 COACH/AD RETIREMENT	188		5		23		0		165		88%	
100-9200-1000-53590-06 GAME OFFICIALS PAY	3,000		317		397		190		2,413		80%	
100-9200-1000-56000-06 SPORTS SUPPLIES	2,000		31		526		271		1,203		60%	
100-9200-1000-58100-06 SPORTS DUES/FEES	425		50		163		0		262		62%	
100-9200-2700-55140-06 SPORTS TRIPS	3,600		177		177		0		3,423		95%	
Total Other Instruction	\$26,777		\$761		\$3,636		\$951		\$22,190		83%	
Student and Staff Support												
100-0000-2120-51010-06 GUIDANCE COUNSELOR SALARY	15,266		1,711		3,993		0		11,273		74%	
100-0000-2120-52010-06 GUIDANCE COUNSELOR BENEFITS	153		24		57		0		96		63%	
100-0000-2120-52110-06 GUIDANCE COUNSELOR HEALTH INSURAN	3,008		244		975		0		2,033		68%	
100-0000-2120-52310-06 GUIDANCE COUNSELOR RETIREMENT	1,128		45		136		0		992		88%	
100-0000-2130-53400-06 NURSING/SHARED HEALTH SERVICES	29,158		3,979		3,979		0		25,179		86%	
100-0000-2130-56000-06 HEALTH SUPPLIES	810		0		565		0		245		30%	
100-0000-2190-58160-99 MAINE CHARTER SCHOOL COMMISSION D	0		0		61		0		(61)		---	
100-0000-2210-51010-06 CURRICULUM/COMMITTEE TEACHER SAL	2,000		450		1,366		0		634		32%	
100-0000-2210-52010-06 CURRICULUM/COMMITTEE TEACHER BEN	40		4		15		0		25		63%	
100-0000-2210-52310-06 CURRICULUM/COMMITTEE TEACHER RET	0		12		38		0		(38)		---	
100-0000-2210-53410-90 ASSESSMENT FOR CURRICULUM ADMIN	4,411		0		1,103		0		3,308		75%	
100-0000-2213-53300-06 STAFF DEVELOPMENT (INCL. SHARED)	5,425		469		1,545		121		3,759		69%	
100-0000-2220-51020-06 LIBRARY ED TECH SALARY	7,777		706		1,764		0		6,013		77%	
100-0000-2220-52020-06 LIBRARY ED TECH BENEFITS	213		10		26		0		187		88%	
100-0000-2220-52320-06 LIBRARY ED TECH RETIREMENT	400		19		47		0		353		88%	
100-0000-2220-52920-06 LIBRARY ED TECH-CASH IN LIEU	400		0		0		0		400		100%	
100-0000-2220-53200-06 LIBRARY PROFESSIONAL SERVICES	3,283		0		0		0		3,283		100%	

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100-0000-2220-56100-06 LIBRARY SUPPLIES	313		0		211		0		102		33%	
100-0000-2220-56400-06 LIBRARY BOOKS/PERIODICALS	3,137		633		1,093		629		1,415		45%	
100-0000-2230-51020-06 TECHNOLOGY ED TECH SALARY	39,766		3,059		13,765		0		26,001		65%	
100-0000-2230-52020-06 TECHNOLOGY ED TECH BENEFITS	727		44		197		0		530		73%	
100-0000-2230-52120-06 TECHNOLOGY ED TECH HEALTH INSURANC	8,510		677		2,708		0		5,802		68%	
100-0000-2230-52320-06 TECHNOLOGY ED TECH RETIREMENT	1,023		81		365		0		658		64%	
100-0000-2230-54320-06 COMPUTER HARDWARE MAINT/REPAIR	3,100		264		313		42		2,745		89%	
100-0000-2230-54330-06 COMPUTER SOFTWARE MAINT/REPAIR	5,012		0		595		0		4,417		88%	
100-0000-2230-56500-06 COMPUTER SUPPLIES	1,845		0		959		0		886		48%	
100-0000-2230-57341-06 COMPUTER HARDWARE PURCHASE	15,757		0		12,492		4,177		(912)		(6)%	
100-0000-2230-57351-06 COMPUTER SOFTWARE PURCHASE	4,140		467		3,458		323		359		9%	
100-0000-2240-56160-06 TESTING MATERIALS (INCL. NWEA)	3,111		0		0		0		3,111		100%	
100-0000-2290-58100-06 SHARED WELLNESS COMMITTEE	500		0		250		0		250		50%	
Total Student and Staff Support	\$160,413		\$12,898		\$52,076		\$5,292		\$103,045		64%	
System Administration												
100-0000-2310-55200-90 SCHOOL BOARD LIABILITY INSURANCE	1,425		0		1,238		0		187		13%	
100-0000-2310-55400-90 SCHOOL BOARD ADVERTISING	500		0		89		0		411		82%	
100-0000-2310-58100-90 SCHOOL BOARD DUES/FEES	1,200		0		0		0		1,200		100%	
100-0000-2310-58140-90 SCHOOL BOARD CONFERENCES	150		0		0		0		150		100%	
100-0000-2316-53450-90 SCHOOL BOARD NEGOTIATION SERVICES	1,200		0		0		0		1,200		100%	
100-0000-2317-53460-90 SCHOOL BOARD AUDITOR SERVICES	3,120		0		0		0		3,120		100%	
100-0000-2318-53450-90 SCHOOL BOARD LEGAL FEES	5,000		0		0		0		5,000		100%	
100-0000-2320-53410-90 ASSESSMENT FOR ADMINISTRATION (SUP	34,106		0		8,527		0		25,579		75%	
100-0000-2510-53410-90 ASSESSMENT FOR FISCAL SVCS: SUPT OFF	23,119		0		5,780		0		17,339		75%	
Total System Administration	\$69,820		\$0		\$15,634		\$0		\$54,186		78%	
School Administration												
100-0000-2400-51040-06 PRINCIPAL SALARY	75,425		5,802		26,109		0		49,316		65%	
100-0000-2400-51180-06 ADMIN ASST SALARY	35,743		2,839		12,233		0		23,510		66%	

Nobleboro Central School 2014-2015 K-12 Education Budget Report

Account Number / Description	Budget		Current Month		Year to Date		Encumbrances		Amount Remaining		Percent Remaining	
	7/1/2014 - 6/30/2015	10/1/2014 - 10/31/2014	10/1/2014 - 10/31/2014	7/1/2014 - 10/31/2014	7/1/2014 - 10/31/2014	7/1/2014 - 10/31/2014	7/1/2014 - 10/31/2014	7/1/2014 - 10/31/2014	7/1/2014 - 10/31/2014	7/1/2014 - 10/31/2014	7/1/2014 - 10/31/2014	
100-0000-2400-52040-06 PRINCIPAL BENEFITS	1,297	78	354	0	943	73%						
100-0000-2400-52080-06 ADMIN ASST BENEFITS	2,714	121	552	0	2,162	80%						
100-0000-2400-52140-06 PRINCIPAL HEALTH INSURANCE	17,535	1,578	6,314	0	11,221	64%						
100-0000-2400-52180-06 ADMIN ASST HEALTH INSURANCE	8,356	677	2,708	0	5,648	68%						
100-0000-2400-52340-06 PRINCIPAL RETIREMENT	1,941	154	692	0	1,249	64%						
100-0000-2400-53300-06 PRINCIPAL PROFESSIONAL DEVELOPMENT	750	0	0	0	750	100%						
100-0000-2400-53500-06 SHARED POWER SCHOOL STIPEND	587	0	0	0	587	100%						
100-0000-2400-54445-06 PRINCIPAL COPIER LEASE	3,000	308	1,284	0	1,716	57%						
100-0000-2400-55500-06 PRINCIPAL PRINTING	200	0	0	0	200	100%						
100-0000-2400-55810-06 PRINCIPAL PROF DEV TRAVEL	150	0	0	0	150	100%						
100-0000-2400-56000-06 PRINCIPAL SUPPLIES/POSTAGE	2,000	329	613	55	1,332	67%						
100-0000-2400-58100-06 PRINCIPAL DUES/FEES	450	0	0	0	450	100%						
Total School Administration	\$150,148	\$11,986	\$50,859	\$55	\$99,234	66%						
Transportation and Buses												
100-0000-2700-55140-90 CONTRACTED TRANSPORTATION K-12	179,153	14,461	60,747	0	118,406	66%						
100-0000-2750-51180-99 SPEC SERVICES SECONDARY DRIVER	0	2,462	9,161	0	(9,161)	---						
100-0000-2750-52080-99 SPEC SERVICES SECONDARY DRIVER BEN	0	62	294	0	(294)	---						
100-0000-2750-55190-99 SPEC SERVICES SECONDARY TRANS	10,000	0	1,788	0	8,212	82%						
100-0000-2760-55140-99 SECONDARY VOCATIONAL TRANSPORTATIO	11,876	0	0	0	11,876	100%						
Total Transportation and Buses	\$201,029	\$16,985	\$71,990	\$0	\$129,039	64%						
Facilities Maintenance												
100-0000-2600-53490-06 ASSET MANAGEMENT	650	0	0	0	650	100%						
100-0000-2600-53500-06 SHARED CHO STIPEND	300	0	0	0	300	100%						
100-0000-2600-54100-06 UTILITY SERVICES (WATER/SEWER)	2,000	150	1,130	0	870	44%						
100-0000-2600-54300-06 DISPOSAL SERVICES	2,300	271	585	0	1,715	75%						
100-0000-2600-54310-06 GROUNDS MAINTENANCE	3,265	0	1,196	0	2,069	63%						
100-0000-2600-54390-06 CONTRACTED MOWING	4,700	525	1,365	0	3,335	71%						
100-0000-2600-54391-06 CONTRACTED SNOWPLOWING	2,800	0	0	0	2,800	100%						

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	7/1/2014 - 6/30/2015		10/1/2014 - 10/31/2014		7/1/2014 - 10/31/2014		7/1/2014 - 10/31/2014		7/1/2014 - 10/31/2014		
100-0000-2600-55210-06 PROPERTY INSURANCE	6,300		0		6,367		0		(67)		(1)%
100-0000-2600-55320-06 TELEPHONE	3,500		361		1,183		0		2,317		66%
100-0000-2600-56220-06 ELECTRICITY	22,000		1,723		5,176		0		16,824		76%
100-0000-2600-56240-06 HEATING FUEL	42,000		0		0		0		42,000		100%
100-0000-2600-58000-06 MISC BUILDING/UTILITY FEES	3,000		80		557		0		2,443		81%
100-0000-2610-51180-06 CUSTODIAN SALARY	59,043		4,789		22,425		0		36,618		62%
100-0000-2610-51184-06 SUMMER/SUB CUSTODIAN PAY	1,500		80		110		0		1,390		93%
100-0000-2610-52080-06 CUSTODIAN BENEFITS	6,948		366		5,715		0		1,233		18%
100-0000-2610-52084-06 SUMMER/SUB CUSTODIAN BENEFITS	300		6		8		0		292		97%
100-0000-2610-52180-06 CUSTODIAN HEALTH INSURANCE	9,156		677		2,708		0		6,448		70%
100-0000-2610-56000-06 CUSTODIAN SUPPLIES	9,000		418		2,923		862		5,215		58%
100-0000-2620-54310-06 PLANT MAINTENANCE	29,600		375		16,829		883		11,888		40%
100-0000-2670-58100-90 SHARED SAFETY COMMITTEE	250		0		0		0		250		100%
100-0000-2690-54310-06 CAPITAL RENEWAL & RENOVATION	82,653		0		56,854		200		25,599		31%
Total Facilities Maintenance	\$291,265		\$9,821		\$125,131		\$1,945		\$164,189		56%
All Other, incl. School Lunch											
100-0000-3100-54300-06 SCHOOL NUTRITION EQUIPMENT MAINT	1,000		0		0		0		1,000		100%
100-0000-3100-55700-06 SCHOOL NUTRITION CO-OP SHARE	7,199		0		3,600		0		3,599		50%
Total All Other	\$8,199		\$0		\$3,600		\$0		\$4,599		56%
Total Expenditures	\$2,851,490		\$262,185		\$718,616		\$9,742		\$2,123,132		74%

CENTRAL LINCOLN COUNTY SCHOOL SYSTEM

Steven W. Bailey
Superintendent of Schools

Laurie Rule
Curriculum Coordinator

AOS 93

767 Main Street
Damariscotta, Maine 04543
(207) 563-3044
FAX: (207) 563-8276

Deryl C. Holt
Assistant Superintendent/
Director of Special Services

Katherine E. Hunt
Business Manager

To: Nobleboro Central School
From: Steven W. Bailey, Superintendent
RE: Plowing/Sanding Bids
Date: November 10, 2014

The following vendors have submitted prices for the 3 yr plowing/sanding contract.

Company Name	insurance	Price Per Year	Total Price
F + S Property Maint.	yes	14/15 - \$3,000.00	\$9,000.00
		15/16 - \$3,000.00	
		16/17 \$3,000.00	
Richard Spear	Copy needed	14/15 \$2,500.00	\$7,800.00
		15/16 \$2,500.00	
		16/17 \$2,800.00	

X

→ Bid Awarded