

**Nobleboro School Board
REGULAR MEETING
Monday, March 9, 2015
6:00 p.m.
Nobleboro Central School
AGENDA**

Call to Order – Board Chair

Roll Call - Superintendent

Joshua Hatch Briceson Henny Hilary Petersen Michael Ward Thomas Wriggins, IV

Pledge of Allegiance

Action on Minutes:

1. Approval of the minutes for the regular meeting on February 9, 2015.

Motion: _____ Second: _____ Vote: _____

Public Comment

Chair's Report

1. Announcement of the next regular meeting of the School Board will be on Monday, April 13, 2015 at 6:00 p.m. at Nobleboro Central School.
2. March 21, 2015 – Nobleboro Town Meeting, 10 a.m., Nobleboro Central School

Principal's Report

- See attachment

Superintendent's Report

1. FY2015 budget update.
2. FY2016 budget revenue discussion.
3. Teacher Evaluation Task Force updates and meeting notice – March 23 @ GSB, 3:30 p.m.
4. New Business

New Business

1. Consideration and action to approve a revenue budget for the fy2016 Nobleboro K-12 Education budget in the amount of _____.

Motion: _____ Second: _____ Vote: _____

2. Consideration and action to enter executive session for the consideration of compensation of school employees pursuant to 1M.R.S.A. §405(6)(A).

Motion: _____ Second: _____ Vote: _____

Time in:
Time out:

Adjournment:

Motion: _____ Second: _____ Vote: _____ Time: _____

Principal's Report
Ann Hassett
Nobleboro School Board
March 9, 2015

Enrollment Summary

Class	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	
K	12	13	14	14	14	13	13	13	
1	11	11	12	13	13	12	12	13	
2	14	17	17	17	17	17	17	16	
3	15	16	16	16	16	16	16	16	
4	18	17	17	18	18	18	18	18	
5	18	18	18	19	18	18	18	18	
6	11	12	12	12	12	12	12	12	
7	10	11	11	11	11	12	12	12	
8	20	23	24	24	24	23	23	23	
	<u>1</u>	<u>1</u>	<u>2</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>4</u>	<u>3</u>	Pathways/ACES
Total	130	139	143	146	146	145	145	144	K-8
			<u>66</u>	<u>66</u>	<u>66</u>	<u>66</u>	<u>66</u>	<u>66</u>	9-12
			209	212	212	211	211	210	total

Curriculum, Instruction, Personnel

- The assessment window for the new MEA test begins on March 16th. NCS students in grades 3-8 will begin testing on April 1st. We will have a staggered schedule of testing between 4/1 and 5/15. The teachers and instructional support staff have had a half-day of training in administering the new assessment.
- We are continuing to advertise for new special education teacher. Interviews will be held when we have a strong pool of applicants.

Activities

- Our annual Dream Team basketball game between 8th grade students and adults/alumni was held on Feb. 27th, and the basketball teams attended a Red Claws game last weekend.
- The next NPTO meeting is on Wednesday, March 11th at 6 pm. Nobleboro Nonsense will be held on April 10th.
- The Kieve Educator-in-Residence program is going well and will continue until March 20th. NCS will host April vacation Kieve Adventure Camp again this year.
- Our National Geographic Geography Bee winner qualified to compete in the State Bee, which will be held in Farmington on March 27th.

Building

- Snow removal continues to be a challenge!
- The HVAC repair has been completed.
- A representative from the Maine Municipal Association recently came to NCS to conduct an insurance inspection. We were commended on a well-maintained building, and all requests are being addressed.

CLC Adult Education Course Evaluation

Please help us improve the adult education program by completing the evaluation questions below.

Course _____

Meeting time: ___ Evening ___ Saturday

Instructor _____

Your Name: _____
(optional)

1. Did the course description in the brochure accurately portray the course? (circle one)

Clearly Somewhat Not at all Comments: _____

2. Was the instructor effective in his/her presentation? (circle one)

Very effective Somewhat effective Weak presentation

3. Would you take another course with this instructor? (circle one) Yes Perhaps No

4. Is there any way this instructor could improve his/her presentation of this class? _____

5. Overall, is there any way this class could be improved? _____

6. Are there any courses you would like to see CLC Adult Education offer?

7. Is there a course you would like to teach? If so, please give us a brief description along with your name, a phone number and email (it usually easiest for me to reach people by email) where you can be contacted.

8. Is there anyone you know who might have a skill to share by teaching an adult ed class? If so, please provide contact information for him or her.

Other Comments:

Nobleboro Central School 2014-2015 K-12 Education Budget Report

Report # 8745

Statement Code: 14-15

Account Number / Description	Budget		Current Month		Year to Date		Encumbrances		Amount Remaining 7/1/2014 - 2/28/2015	Percent Remaining 7/1/2014 - 2/28/2015
	7/1/2014 - 6/30/2015	2/1/2015 - 2/28/2015	7/1/2014 - 2/28/2015	7/1/2014 - 2/28/2015	7/1/2014 - 2/28/2015	7/1/2014 - 2/28/2015				
Revenue										
100-0000-0000-41211-00 LOCAL REQUIRED	(1,893,090)	0	(1,893,090)	0	0	0	0	0	0 %	
100-0000-0000-41213-00 LOCAL ADDITIONAL	(711,930)	0	(711,930)	0	0	0	0	0	0 %	
100-0000-0000-41991-00 MISC. SALES & REFUNDS (MSMA, ETC.)	0	0	(4,638)	0	0	0	0	4,638	---	
100-0000-0000-43111-00 STATE SUBSIDY	(71,470)	0	(45,645)	0	0	0	0	(25,825)	36 %	
100-0000-0000-45000-00 FUND BEGINNING BALANCE	(175,000)	0	(350,197)	0	0	0	0	175,197	(100)%	
Total Revenues	\$(2,851,490)	\$0	\$(3,005,500)	\$0	\$0	\$0	\$0	\$154,010	(5)%	
Regular Instruction										
100-1100-1000-51010-06 TEACHER SALARY	595,736	45,325	317,275	0	0	0	0	278,461	47 %	
100-1100-1000-51020-06 ED TECH SALARY	19,560	1,768	12,554	0	0	0	0	7,006	36 %	
100-1100-1000-51230-06 SUBSTITUTE SALARY	10,000	415	5,613	0	0	0	0	4,387	44 %	
100-1100-1000-51233-06 TUTOR SALARY	2,000	110	1,190	0	0	0	0	810	41 %	
100-1100-1000-51500-06 TEACHER LEADER STIPEND	1,500	0	0	0	0	0	0	1,500	100 %	
100-1100-1000-52000-06 TEACHER LEADER STIPEND BENEFITS	32	0	0	0	0	0	0	32	100 %	
100-1100-1000-52010-06 TEACHER BENEFITS	10,180	461	5,502	0	0	0	0	4,678	46 %	
100-1100-1000-52020-06 ED TECH BENEFITS	308	25	256	0	0	0	0	52	17 %	
100-1100-1000-52030-06 SUBSTITUTE BENEFITS	800	26	273	0	0	0	0	527	66 %	
100-1100-1000-52033-06 TUTOR BENEFITS	35	2	17	0	0	0	0	18	51 %	
100-1100-1000-52110-06 TEACHER HEALTH INSURANCE	145,578	12,305	99,767	0	0	0	0	45,811	31 %	
100-1100-1000-52120-06 ED TECH HEALTH INSURANCE	8,510	677	5,416	0	0	0	0	3,094	36 %	
100-1100-1000-52310-06 TEACHER RETIREMENT	15,787	1,201	9,151	0	0	0	0	6,636	42 %	
100-1100-1000-52320-06 ED TECH RETIREMENT	582	47	332	0	0	0	0	250	43 %	
100-1100-1000-52330-06 SUBSTITUTE TEACHER/ED TECH RETIREM	265	6	54	0	0	0	0	211	80 %	
100-1100-1000-52333-06 TUTOR RETIREMENT	0	3	31	0	0	0	0	(31)	---	
100-1100-1000-52510-06 TEACHER TUITION	2,000	0	0	0	0	0	0	2,000	100 %	
100-1100-1000-52920-06 ED TECH-CASH IN LIEU	400	0	0	0	0	0	0	400	100 %	
100-1100-1000-54300-06 EQUIPMENT MAINTENANCE	400	35	335	0	0	0	0	65	16 %	
100-1100-1000-54445-06 COPIER LEASE (TEACHER USE)	4,000	386	2,063	0	0	0	0	1,937	48 %	
100-1100-1000-55800-06 INSTRUCTIONAL TRAVEL/MILEAGE	200	0	113	0	0	0	0	87	44 %	

Nobleboro Central School 2014-2015 K-12 Education Budget Report

Account Number / Description	Budget		Current Month		Year to Date		Encumbrances		Amount Remaining		Percent Remaining	
	7/1/2014 - 6/30/2015	450	2/1/2015 - 2/28/2015	2/1/2015 - 2/28/2015	7/1/2014 - 2/28/2015	7/1/2014 - 2/28/2015	7/1/2014 - 2/28/2015	7/1/2014 - 2/28/2015	7/1/2014 - 2/28/2015	7/1/2014 - 2/28/2015	7/1/2014 - 2/28/2015	
100-1100-1000-55810-06 TRAVEL PROFESSIONAL DEVELOPMENT			0	44	0	0	406	90 %				
100-1100-1000-56100-06 INSTRUCTIONAL SUPPLIES	19,572		634	12,722	2,052	4,798	25 %					
100-1100-1000-56400-06 INSTRUCTIONAL TEXTBOOKS	5,545		249	3,862	346	1,337	24 %					
100-1100-1000-58100-06 INSTRUCTIONAL DUES/FEES	200		0	200	0	0	0 %					
100-1200-1000-51233-99 TUTOR SALARY-SECONDARY	250		0	0	0	250	100 %					
100-1200-1000-52033-99 TUTOR BENEFITS-SECONDARY	15		0	0	0	15	100 %					
100-1200-1000-55610-99 SECONDARY PUBLIC TUITION	54,138		7,842	28,078	0	26,060	48 %					
100-1200-1000-55630-99 SECONDARY PRIVATE TUITION	503,287		143,483	405,031	0	98,256	20 %					
100-1200-1000-55680-99 SECONDARY PRIVATE INSURED VALUE	32,688		944	16,387	0	16,301	50 %					
100-4200-1000-55600-99 ALT ED SECONDARY TUITION	1,875		1,803	1,803	0	72	4 %					
100-4200-1000-55690-06 ALTERNATIVE EDUCATION (CAL)	18,610		1,183	12,182	0	6,428	35 %					
Total Regular Instruction	\$1,454,503		\$218,930	\$940,251	\$2,398	\$511,854	35 %					
Special Education Instruction												
100-2100-1000-51010-06 SPECIAL SERVICES TEACHER SALARY	64,414		4,955	34,684	0	29,730	46 %					
100-2100-1000-51020-06 SPECIAL SERVICES ED TECH SALARY	15,151		1,481	10,366	0	4,785	32 %					
100-2100-1000-51233-06 SPECIAL SERVICES TUTOR SALARY	250		0	0	0	250	100 %					
100-2100-1000-52010-06 SPECIAL SERVICES TEACHER BENEFITS	230		0	247	0	(17)	(7)%					
100-2100-1000-52020-06 SPECIAL SERVICES ED TECH BENEFITS	367		21	214	0	153	42 %					
100-2100-1000-52110-06 SPECIAL SERVICES TEACHER HEALTH IN	18,676		1,486	11,885	0	6,791	36 %					
100-2100-1000-52120-06 SPECIAL SERVICES ED TECH HEALTH INS	8,510		0	0	0	8,510	100 %					
100-2100-1000-52310-06 SPECIAL SERVICES TEACHER RETIREMEN	1,657		131	919	0	738	45 %					
100-2100-1000-52320-06 SPECIAL SERVICES ED TECH RETIREMEN	402		39	275	0	127	32 %					
100-2100-1000-56100-06 SPECIAL SERVICES SUPPLIES	2,212		0	1,302	0	910	41 %					
100-2100-1000-56400-06 SPECIAL SERVICES TEXTBOOKS	105		0	0	0	105	100 %					
100-2300-1000-53440-06 SPECIAL PLCMNT ED TECH COST	10,314		0	6,000	0	4,314	42 %					
100-2300-1000-53440-99 SPECIAL PLCMNT SECONDARY ED TECH	33,602		0	0	0	33,602	100 %					
100-2300-1000-55610-06 SPECIAL PLCMNT ELEM PUBLIC TUITIO	0		0	2,172	0	(2,172)	---					
100-2300-1000-55610-99 SPECIAL PLCMNT SEC PUBLIC TUITION	18,000		0	13,338	0	4,662	26 %					
100-2300-1000-55630-99 SPECIAL PLCMNT SEC PRIVATE TUITION	202,792		7,106	79,182	0	123,610	61 %					

Nobleboro Central School 2014-2015 K-12 Education Budget Report

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	7/1/2014 - 6/30/2015	8,892	2/1/2015 - 2/28/2015	0	8,026	7/1/2014 - 2/28/2015	0	866	7/1/2014 - 2/28/2015	10 %		
100-2300-1000-55690-06 PATHWAYS EDUCATION CENTER SHARE		250	0	0	0	0	250		100 %			
100-2400-1000-51233-99 SPECIAL SERVICES SECONDARY TUTOR		30	0	0	0	0	30		100 %			
100-2400-1000-52033-99 SPECIAL SERVICES SEC TUTOR BENEFITS		16,484	0	4,121	0	12,363		75 %				
100-2500-2330-53440-90 SPECIAL SERVICES ADMIN COST		8,267	1,402	4,416	0	3,851		47 %				
100-2800-2140-53440-06 SS CONTRACTED PSYCH ELEMENTARY		1,237	0	0	0	1,237		100 %				
100-2800-2140-53440-99 SS CONTRACTED PSYCH SECONDARY		21,971	1,703	11,924	0	10,047		46 %				
100-2800-2150-51010-06 SS SPEECH SALARY		417	25	255	0	162		39 %				
100-2800-2150-52010-06 SS SPEECH BENEFITS		8,523	0	0	0	8,523		100 %				
100-2800-2150-52110-06 SS SPEECH HEALTH INSURANCE		600	45	359	0	241		40 %				
100-2800-2150-52310-06 SS SPEECH RETIREMENT		100	0	60	0	40		40 %				
100-2800-2150-55800-06 SS SPEECH TRAVEL		19,113	0	6,444	0	12,669		66 %				
100-2800-2160-53440-06 SPECIAL SERVICES OT ELEMENTARY		8,190	167	1,857	0	6,333		77 %				
100-2800-2180-53440-06 SPECIAL SERVICES PT ELEMENTARY		1,000	0	0	0	1,000		100 %				
100-2810-1000-51010-06 SPECIAL SERVICES ESY SALARY		100	0	0	0	100		100 %				
100-2810-1000-52010-06 SPECIAL SERVICES ESY BENEFITS		79	0	0	0	79		100 %				
100-2810-1000-52310-06 SPECIAL SERVICES ESY RETIREMENT		200	0	0	0	200		100 %				
100-2810-2150-53440-06 SPECIAL SERVICES ESY SPEECH SERVICE		400	0	240	0	160		40 %				
100-2810-2160-53440-06 SPECIAL SERVICES ESY OT		200	0	0	0	200		100 %				
100-2810-2180-53440-06 SPECIAL SERVICES ESY PT												
Total Special Ed. Instruction	\$472,735	\$18,561	\$0	\$198,286	\$0	\$274,449		58 %				
CTE Instruction												
100-3000-1000-55640-99 SEC TUITION TO ROCKLAND VOC SCHOO	16,000	0	0	0	0	16,000		100 %				
100-3000-1000-55641-99 SEC TUITION TO BATH VOC SCHOOL	601	0	0	0	0	601		100 %				
Total CTE Instruction	\$16,601	\$0	\$0	\$0	\$0	\$16,601		100 %				
Other Instruction												
100-4300-1000-51010-06 SUMMER SCHOOL TEACHER PAY	2,200	0	0	1,400	0	800		36 %				
100-4300-1000-52010-06 SUMMER SCHOOL TEACHER BENEFITS	32	0	0	19	0	13		41 %				
100-4300-1000-52310-06 SUMMER SCHOOL TEACHER RETIREMEN	58	0	0	37	0	21		36 %				

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	7/1/2014 - 6/30/2015	500	2/1/2015 - 2/28/2015	0	7/1/2014 - 2/28/2015	0	7/1/2014 - 2/28/2015	0	7/1/2014 - 2/28/2015	7/1/2014 - 2/28/2015	7/1/2014 - 2/28/2015	
100-9100-1000-51500-06 CO-CURRICULAR STIPENDS									500		100 %	
100-9100-1000-52000-06 CO-CURRICULAR STIPEND BENEFITS		23							23		100 %	
100-9100-1000-53000-06 CO-CURRICULAR PROF SVCS (KIEVE)		1,828				442			1,386		76 %	
100-9100-1000-55000-06 CO-CURRICULAR OTHER SERVICES		1,116				490			626		56 %	
100-9100-1000-58000-06 CO-CURRICULAR MISC EXPENSE		0				18			(18)		---	
100-9100-2700-55140-06 CO-CURRICULAR FIELD TRIPS TRANS		4,400				282			4,118		94 %	
100-9200-1000-51500-06 COACH/AD STIPENDS		7,100		179		3,486			3,614		51 %	
100-9200-1000-52000-06 COACH/AD BENEFITS		307		2		159			148		48 %	
100-9200-1000-52300-06 COACH/AD RETIREMENT		188		5		45			143		76 %	
100-9200-1000-53590-06 GAME OFFICIALS PAY		3,000		96		2,232			768		26 %	
100-9200-1000-56000-06 SPORTS SUPPLIES		2,000		0		1,336			664		33 %	
100-9200-1000-58100-06 SPORTS DUES/FEES		425		0		243			182		43 %	
100-9200-2700-55140-06 SPORTS TRIPS		3,600		1,283		2,174			1,426		40 %	
Total Other Instruction	\$26,777		\$1,565		\$12,363		\$0		\$14,414		54 %	
Student and Staff Support												
100-0000-2120-51010-06 GUIDANCE COUNSELOR SALARY		15,266		1,801		12,322			2,944		19 %	
100-0000-2120-52010-06 GUIDANCE COUNSELOR BENEFITS		153		26		233			(80)		(52)%	
100-0000-2120-52110-06 GUIDANCE COUNSELOR HEALTH INSURAN		3,008		311		2,153			855		28 %	
100-0000-2120-52310-06 GUIDANCE COUNSELOR RETIREMENT		1,128		48		357			771		68 %	
100-0000-2130-53400-06 NURSING/SHARED HEALTH SERVICES		29,158		2,616		15,925			13,233		45 %	
100-0000-2130-56000-06 HEALTH SUPPLIES		810		0		742			68		8 %	
100-0000-2190-58160-99 MAINE CHARTER SCHOOL COMMISSION I		0		0		61			(61)		---	
100-0000-2210-51010-06 CURRICULUM/COMMITTEE TEACHER SAL		2,000		0		1,696			304		15 %	
100-0000-2210-52010-06 CURRICULUM/COMMITTEE TEACHER BEN		40		0		18			22		55 %	
100-0000-2210-52310-06 CURRICULUM/COMMITTEE TEACHER RET		0		0		46			(46)		---	
100-0000-2210-53410-90 ASSESSMENT FOR CURRICULUM ADMIN		4,411		0		1,103			3,308		75 %	
100-0000-2213-53300-06 STAFF DEVELOPMENT (INCL. SHARED)		5,425		90		2,624		65	2,736		50 %	
100-0000-2220-51020-06 LIBRARY ED TECH SALARY		7,777		706		4,939			2,838		36 %	
100-0000-2220-52020-06 LIBRARY ED TECH BENEFITS		213		10		102			111		52 %	

Nobleboro Central School 2014-2015 K-12 Education Budget Report

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	7/1/2014 - 6/30/2015	2/1/2015 - 2/28/2015	2/1/2015 - 2/28/2015	7/1/2014 - 2/28/2015	7/1/2014 - 2/28/2015	7/1/2014 - 2/28/2015	7/1/2014 - 2/28/2015	7/1/2014 - 2/28/2015	7/1/2014 - 2/28/2015	7/1/2014 - 2/28/2015	7/1/2014 - 2/28/2015	
100-0000-2220-52320-06 LIBRARY ED TECH RETIREMENT	400	19	131	0	269	67 %						
100-0000-2220-52920-06 LIBRARY ED TECH-CASH IN LIEU	400	0	0	0	400	100 %						
100-0000-2220-53200-06 LIBRARY PROFESSIONAL SERVICES	3,283	0	130	0	3,153	96 %						
100-0000-2220-56100-06 LIBRARY SUPPLIES	313	87	298	0	15	5 %						
100-0000-2220-56400-06 LIBRARY BOOKS/PERIODICALS	3,137	257	1,823	234	1,080	34 %						
100-0000-2230-51020-06 TECHNOLOGY ED TECH SALARY	39,766	3,059	27,530	0	12,236	31 %						
100-0000-2230-52020-06 TECHNOLOGY ED TECH BENEFITS	727	44	547	0	180	25 %						
100-0000-2230-52120-06 TECHNOLOGY ED TECH HEALTH INSURAN	8,510	677	5,416	0	3,094	36 %						
100-0000-2230-52320-06 TECHNOLOGY ED TECH RETIREMENT	1,023	81	730	0	293	29 %						
100-0000-2230-54320-06 COMPUTER HARDWARE MAINT/REPAIR	3,100	306	1,166	0	1,934	62 %						
100-0000-2230-54330-06 COMPUTER SOFTWARE MAINT/REPAIR	5,012	76	3,111	0	1,901	38 %						
100-0000-2230-56500-06 COMPUTER SUPPLIES	1,845	0	1,116	0	729	40 %						
100-0000-2230-57341-06 COMPUTER HARDWARE PURCHASE	15,757	1,302	13,372	3,472	(1,087)	(7)%						
100-0000-2230-57351-06 COMPUTER SOFTWARE PURCHASE	4,140	0	2,836	323	981	24 %						
100-0000-2240-56160-06 TESTING MATERIALS (INCL. NWEA)	3,111	0	876	0	2,235	72 %						
100-0000-2290-58100-06 SHARED WELLNESS COMMITTEE	500	0	250	0	250	50 %						
Total Student and Staff Support	\$160,413	\$11,516	\$101,653	\$4,094	\$54,666	34 %						
System Administration												
100-0000-2310-55200-90 SCHOOL BOARD LIABILITY INSURANCE	1,425	0	1,238	0	187	13 %						
100-0000-2310-55400-90 SCHOOL BOARD ADVERTISING	500	0	99	0	401	80 %						
100-0000-2310-58100-90 SCHOOL BOARD DUES/FEES	1,200	0	0	0	1,200	100 %						
100-0000-2310-58140-90 SCHOOL BOARD CONFERENCES	150	0	42	0	108	72 %						
100-0000-2316-53450-90 SCHOOL BOARD NEGOTIATION SERVICES	1,200	0	0	0	1,200	100 %						
100-0000-2317-53460-90 SCHOOL BOARD AUDITOR SERVICES	3,120	0	3,235	0	(115)	(4)%						
100-0000-2318-53450-90 SCHOOL BOARD LEGAL FEES	5,000	0	0	0	5,000	100 %						
100-0000-2320-53410-90 ASSESSMENT FOR ADMINISTRATION (SUP	34,106	0	8,527	0	25,579	75 %						
100-0000-2510-53410-90 ASSESSMENT FOR FISCAL SVCS: SUPT OFF	23,119	0	5,780	0	17,339	75 %						
Total System Administration	\$69,820	\$0	\$18,921	\$0	\$50,899	73 %						

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	7/1/2014 - 6/30/2015		2/1/2015 - 2/28/2015		7/1/2014 - 2/28/2015		7/1/2014 - 2/28/2015		7/1/2014 - 2/28/2015		7/1/2014 - 2/28/2015	
School Administration												
100-0000-2400-51040-06 PRINCIPAL SALARY	75,425		5,802		52,217		0		23,208		31 %	
100-0000-2400-51180-06 ADMIN ASST SALARY	35,743		2,607		24,784		0		10,959		31 %	
100-0000-2400-52040-06 PRINCIPAL BENEFITS	1,297		78		996		0		301		23 %	
100-0000-2400-52080-06 ADMIN ASST BENEFITS	2,714		103		1,265		0		1,449		53 %	
100-0000-2400-52140-06 PRINCIPAL HEALTH INSURANCE	17,535		1,578		12,628		0		4,907		28 %	
100-0000-2400-52180-06 ADMIN ASST HEALTH INSURANCE	8,356		677		5,416		0		2,940		35 %	
100-0000-2400-52340-06 PRINCIPAL RETIREMENT	1,941		154		1,384		0		557		29 %	
100-0000-2400-53300-06 PRINCIPAL PROFESSIONAL DEVELOPMENT	750		0		149		0		601		80 %	
100-0000-2400-53500-06 SHARED POWER SCHOOL STIPEND	587		0		0		0		587		100 %	
100-0000-2400-54445-06 PRINCIPAL COPIER LEASE	3,000		386		2,468		0		532		18 %	
100-0000-2400-55500-06 PRINCIPAL PRINTING	200		151		151		0		49		25 %	
100-0000-2400-55800-06 PRINCIPAL TRAVEL	0		0		32		0		(32)		---	
100-0000-2400-55810-06 PRINCIPAL PROF DEV TRAVEL	150		0		143		0		7		5 %	
100-0000-2400-56000-06 PRINCIPAL SUPPLIES/POSTAGE	2,000		177		1,065		205		730		37 %	
100-0000-2400-58100-06 PRINCIPAL DUES/FEES	450		0		290		0		160		36 %	
Total School Administration	\$150,148		\$11,713		\$102,988		\$205		\$46,955		31 %	
Transportation and Buses												
100-0000-2700-55140-90 CONTRACTED TRANSPORTATION K-12	179,153		28,922		134,868		0		44,285		25 %	
100-0000-2750-51180-99 SPEC SERVICES SECONDARY DRIVER	0		1,734		18,206		0		(18,206)		---	
100-0000-2750-52080-99 SPEC SERVICES SECONDARY DRIVER BEN	0		43		518		0		(518)		---	
100-0000-2750-55190-99 SPEC SERVICES SECONDARY TRANS	10,000		0		3,479		0		6,521		65 %	
100-0000-2760-55140-99 SECONDARY VOCATIONAL TRANSPORTA'	11,876		620		3,389		0		8,487		71 %	
Total Transportation and Buses	\$201,029		\$31,319		\$160,460		\$0		\$40,569		20 %	
Facilities Maintenance												
100-0000-2600-53490-06 ASSET MANAGEMENT	650		0		765		0		(115)		(18)%	
100-0000-2600-53500-06 SHARED CHO STIPEND	300		0		0		0		300		100 %	
100-0000-2600-54100-06 UTILITY SERVICES (WATER/SEWER)	2,000		20		1,170		0		830		42 %	

Nobleboro Central School 2014-2015 K-12 Education Budget Report

Account Number / Description	Budget		Current Month		Year to Date		Encumbrances		Amount Remaining		Percent Remaining	
	7/1/2014 - 6/30/2015	2/1/2015 - 2/28/2015	2/1/2015 - 2/28/2015	7/1/2014 - 2/28/2015	7/1/2014 - 2/28/2015	7/1/2014 - 2/28/2015	7/1/2014 - 2/28/2015	7/1/2014 - 2/28/2015	7/1/2014 - 2/28/2015	7/1/2014 - 2/28/2015	7/1/2014 - 2/28/2015	7/1/2014 - 2/28/2015
100-0000-2600-54300-06 DISPOSAL SERVICES	2,300	157	157	1,213	0	1,087	47 %					
100-0000-2600-54310-06 GROUNDS MAINTENANCE	3,265	0	0	1,196	0	2,069	63 %					
100-0000-2600-54390-06 CONTRACTED MOWING	4,700	0	0	1,785	0	2,915	62 %					
100-0000-2600-54391-06 CONTRACTED SNOWPLOWING	2,800	625	625	2,125	0	675	24 %					
100-0000-2600-55210-06 PROPERTY INSURANCE	6,300	0	0	6,367	0	(67)	(1) %					
100-0000-2600-55320-06 TELEPHONE	3,500	334	334	2,649	0	851	24 %					
100-0000-2600-56220-06 ELECTRICITY	22,000	1,904	1,904	12,792	0	9,208	42 %					
100-0000-2600-56240-06 HEATING FUEL	42,000	9,661	9,661	21,196	0	20,804	50 %					
100-0000-2600-58000-06 MISC BUILDING/UTILITY FEES	3,000	140	140	797	0	2,203	73 %					
100-0000-2610-51180-06 CUSTODIAN SALARY	59,043	4,193	4,193	42,987	0	16,056	27 %					
100-0000-2610-51184-06 SUMMER/SUB CUSTODIAN PAY	1,500	80	80	543	0	957	64 %					
100-0000-2610-52080-06 CUSTODIAN BENEFITS	6,948	321	321	9,301	0	(2,353)	(34) %					
100-0000-2610-52084-06 SUMMER/SUB CUSTODIAN BENEFITS	300	6	6	42	0	258	86 %					
100-0000-2610-52180-06 CUSTODIAN HEALTH INSURANCE	9,156	1,354	1,354	6,770	0	2,386	26 %					
100-0000-2610-56000-06 CUSTODIAN SUPPLIES	9,000	94	94	5,012	250	3,738	42 %					
100-0000-2620-54310-06 PLANT MAINTENANCE	29,600	691	691	22,404	1,120	6,076	21 %					
100-0000-2670-58100-90 SHARED SAFETY COMMITTEE	250	0	0	0	0	250	100 %					
100-0000-2690-54310-06 CAPITAL RENEWAL & RENOVATION	82,653	1,167	1,167	60,891	200	21,562	26 %					
Total Facilities Maintenance	\$291,265	\$20,747	\$20,747	\$200,005	\$1,570	\$89,690	31 %					
All Other, incl. School Lunch												
100-0000-3100-54300-06 SCHOOL NUTRITION EQUIPMENT MAINT	1,000	0	0	0	0	1,000	100 %					
100-0000-3100-55700-06 SCHOOL NUTRITION CO-OP SHARE	7,199	1,800	1,800	5,400	0	1,799	25 %					
Total All Other	\$8,199	\$1,800	\$1,800	\$5,400	\$0	\$2,799	34 %					
Total Expenditures	\$2,851,490	\$316,151	\$316,151	\$1,740,327	\$8,267	\$1,102,896	39 %					