

**Nobleboro School Board
REGULAR MEETING
Monday, March 10, 2014
6:00 p.m.
Nobleboro Central School
AGENDA**

Call to Order – Board Chair

Roll Call - Superintendent

Joshua Hatch Kriss Hunold Hilary Petersen Michael Ward Thomas Wriggins, IV

Pledge of Allegiance

Action on Minutes:

1. Approval of the minutes for the regular meeting on February 10, 2014.

Motion: _____ Second: _____ Vote: _____

Public Comment

Chair's Report

1. Announcement of the next regular meeting of the School Board will be on Monday, April 14, 2014 at 6:00 p.m. at Nobleboro Central School.
2. Announcement of Nobleboro Town Meeting, Saturday, March 15, 2014 at 10 a.m. at the Nobleboro Central School.
3. Celebrations

Principal's Report

- See attachment

Superintendent's Report

1. FY2014 Budget report
2. Teacher Evaluation Task Force next meeting date: March 24, 2014 @ GSB, 3:30 p.m.; review of draft
3. Policy:
 - a. Student Computer Use and Internet Use and Internet Safety – Rules; IJNDB-R
4. New Business

New Business

1. Consideration and action to enter executive session to discuss negotiations between employer and employees pursuant to 1M.R.S.A. §405(6)(D).

Motion: _____ Second: _____ Vote: _____ Time in:
Time out:

Adjournment:

Motion: _____ Second: _____ Vote: _____ Time: _____

Principal's Report
Ann Hassett
Nobleboro School Board
March 10, 2014

Enrollment Summary

<u>Class</u>	<u>Aug.</u>	<u>Sept.</u>	<u>Oct.</u>	<u>Nov.</u>	<u>Dec.</u>	<u>Jan.</u>	<u>Feb.</u>	<u>March</u>
K	12	15	15	14	14	13	13	13
1	13	14	14	14	14	14	15	15
2	15	14	14	14	14	15	15	15
3	17	17	18	18	18	19	19	19
4	17	17	17	17	17	17	17	17
5	12	11	11	11	11	11	11	11
6	9	10	9	9	9	9	9	9
7	18	20	21	21	21	20	20	20
8	16	16	16	16	16	16	17	17
	<u>1</u>	<u>1</u>	<u>2</u>	<u>2</u>	<u>2</u>	<u>2</u>	<u>2</u>	<u>2 (Pathways, Baxter)</u>
Total	130	135	137	136	136	136	138	138 K-8
					59	59	59	59 9-12
					195	195	197	197 K-12 students

Curriculum, Instruction, Personnel

- Teachers in grades 3-8 continue to participate in AOS 93 curriculum development work to refine and strengthen reading and language arts instruction. Teachers in all grades continue to review new materials and instructional practices that will benefit students and meet the new requirements of Common Core State Standards and the Smarter Balanced assessment.
- Results of the 2014 NCS Parent Survey will be discussed at the meeting.

Activities

- Music Performance Night was postponed due to weather, and it was held on Thursday, March 6th. As always, the student musicians put on a great show.
- The next NPTO meeting is on Wednesday, March 12th at 6 pm. Nobleboro Nonsense is scheduled for Friday, April 11th.
- Our very successful Kieve teachers-in-residence program ends next week. Kieve Adventure Camp will be held at the Nobleboro School during April break.
- Fifth and sixth grade students have been learning tennis at the YMCA this month, and fourth grade swimming lessons will begin in April.
- Softball and baseball season will be here before you know it.

Nobleboro Central School

2013-2014 K-12 Education Budget Report

Report # 7579
Statement Code: 13-14 DOE

Account Number / Description	Budget	Current Month	Year to Date	Encumbrances	Amount Remaining	Percent Remaining
	7/1/2013 - 6/30/2014	2/1/2014 - 2/28/2014	7/1/2013 - 2/28/2014	7/1/2013 - 2/28/2014	7/1/2013 - 2/28/2014	7/1/2013 - 2/28/2014
Revenue						
100-0000-0000-41211-00 LOCAL REQUIRED	(1,895,048)	0	(1,895,048)	0	0	0%
100-0000-0000-41212-00 LOCAL DEBT SERVICE	0	0	0	0	0	---
100-0000-0000-41213-00 LOCAL ADDITIONAL	(709,972)	0	(709,972)	0	0	0%
100-0000-0000-41991-00 MISC. SALES & REFUNDS (MSMA, ETC.)	0	0	0	0	0	---
100-0000-0000-43111-00 STATE SUBSIDY	(71,470)	0	(59,757)	0	(11,713)	16%
100-0000-0000-45000-00 FUND BEGINNING BALANCE	(175,000)	0	(220,306)	0	45,396	(26)%
Total Revenues	\$(2,851,490)	\$0	\$(2,885,173)	\$0	\$33,683	(1)%
Regular Instruction						
100-1100-1000-51010-06 TEACHER SALARY	573,883	43,044	305,363	0	268,520	47%
100-1100-1000-51020-06 ED TECH SALARY	17,524	1,392	9,744	0	7,780	44%
100-1100-1000-51230-06 SUBSTITUTE SALARY	10,000	1,876	8,505	0	1,495	15%
100-1100-1000-51233-06 TUTOR SALARY	2,000	225	900	0	1,100	55%
100-1100-1000-51500-06 TEACHER LEADER STIPEND	1,500	0	0	0	1,500	100%
100-1100-1000-52000-06 TEACHER LEADER STIPEND BENEFITS	32	0	0	0	32	100%
100-1100-1000-52010-06 TEACHER BENEFITS	8,404	433	5,035	0	3,369	40%
100-1100-1000-52020-06 ED TECH BENEFITS	454	20	252	0	202	44%
100-1100-1000-52030-06 SUBSTITUTE BENEFITS	800	95	341	0	459	57%
100-1100-1000-52033-06 TUTOR BENEFITS	35	3	13	0	22	63%
100-1100-1000-52110-06 TEACHER HEALTH INSURANCE	137,397	11,863	98,674	0	38,723	28%
100-1100-1000-52120-06 ED TECH HEALTH INSURANCE	7,880	645	5,158	0	2,722	35%
100-1100-1000-52310-06 TEACHER RETIREMENT	0	1,141	9,394	0	(9,394)	---
100-1100-1000-52320-06 ED TECH RETIREMENT	0	37	258	0	(258)	---
100-1100-1000-52330-06 SUBSTITUTE TEACHER/ED TECH RETIREME	0	7	102	0	(102)	---
100-1100-1000-52333-06 TUTOR RETIREMENT	0	6	24	0	(24)	---
100-1100-1000-52510-06 TEACHER TUITION	2,000	0	0	850	1,150	58%
100-1100-1000-52520-06 ED TECH TUITION	0	0	0	0	0	---
100-1100-1000-52910-06 TEACHER-CASH IN LIEU	0	0	0	0	0	---
100-1100-1000-52920-06 ED TECH-CASH IN LIEU	400	0	0	0	400	100%

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100-1100-1000-54300-06 EQUIPMENT MAINTENANCE	400	191	295	0	105	26%
100-1100-1000-54445-06 COPIER LEASE (TEACHER USE)	2,454	318	2,723	0	(269)	(11)%
100-1100-1000-55800-06 INSTRUCTIONAL TRAVEL/MILEAGE	0	0	140	0	(140)	---
100-1100-1000-55810-06 TRAVEL PROFESSIONAL DEVELOPMENT	450	0	130	0	320	71%
100-1100-1000-56100-06 INSTRUCTIONAL SUPPLIES	14,945	439	13,133	128	1,684	11%
100-1100-1000-56400-06 INSTRUCTIONAL TEXTBOOKS	3,545	490	2,057	453	1,035	29%
100-1100-1000-58100-06 INSTRUCTIONAL DUES/FEES	200	0	200	0	0	0%
100-1200-1000-53000-99 SECONDARY PURCHASED PROF SERVICE	0	0	150	0	(150)	---
100-1200-1000-55610-99 SECONDARY PUBLIC TUITION	18,100	3,338	15,527	0	2,573	14%
100-1200-1000-55620-99 SECONDARY OUT OF STATE PUB/PRIV TU	0	0	0	0	0	---
100-1200-1000-55630-99 SECONDARY PRIVATE TUITION	606,350	109,401	344,292	0	262,058	43%
100-1200-1000-55680-99 SECONDARY PRIVATE INSURED VALUE	30,178	429	12,468	0	17,710	59%
100-4200-1000-55600-99 ALT ED SECONDARY TUITION	1,883	0	0	0	1,883	100%
100-4200-1000-55690-06 ALTERNATIVE EDUCATION (CAL)	17,957	0	0	0	17,957	100%
Total Regular Instruction	\$1,458,771	\$175,593	\$834,878	\$1,431	\$622,462	43%
Special Education Instruction						
100-2100-1000-51010-06 SPECIAL SERVICES TEACHER SALARY	62,538	4,811	33,674	0	28,864	46%
100-2100-1000-51020-06 SPECIAL SERVICES ED TECH SALARY	16,829	0	5,518	0	11,311	67%
100-2100-1000-51233-06 SPECIAL SERVICES TUTOR SALARY	1	0	0	0	1	100%
100-2100-1000-52000-95 SPECIAL SERVICES STIPEND BENEFITS	0	0	0	0	0	---
100-2100-1000-52010-06 SPECIAL SERVICES TEACHER BENEFITS	200	0	222	0	(22)	(11)%
100-2100-1000-52020-06 SPECIAL SERVICES ED TECH BENEFITS	245	0	201	0	44	18%
100-2100-1000-52033-06 SPECIAL SERVICES TUTOR BENEFITS	0	0	0	0	0	---
100-2100-1000-52110-06 SPECIAL SERVICES TEACHER HEALTH IN	17,293	1,415	11,319	0	5,974	35%
100-2100-1000-52120-06 SPECIAL SERVICES ED TECH HEALTH INS	7,888	0	3,868	0	4,020	51%
100-2100-1000-52310-06 SPECIAL SERVICES TEACHER RETIREMEN	0	127	892	0	(892)	---
100-2100-1000-52320-06 SPECIAL SERVICES ED TECH RETIREMEN	0	0	146	0	(146)	---
100-2100-1000-52510-06 SPECIAL SERVICES TEACHER TUITION	0	0	0	0	0	---
100-2100-1000-52520-06 SPECIAL SERVICES ED TECH TUITION	0	0	0	0	0	---

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100-2100-1000-52910-06 SPECIAL SERVICES TEACHER-CASH IN LI	0	0	0	0	0	---
100-2100-1000-53300-06 SPECIAL SERVICES CONFERENCES	0	0	0	0	0	---
100-2100-1000-56100-06 SPECIAL SERVICES SUPPLIES	962	0	851	0	111	12%
100-2100-1000-56400-06 SPECIAL SERVICES TEXTBOOKS	105	0	0	0	105	100%
100-2300-1000-53440-06 SPECIAL PLCMNT ED TECH COST	0	0	0	0	0	---
100-2300-1000-53440-99 SPECIAL PLCMNT SECONDARY ED TECH	33,602	0	0	0	33,602	100%
100-2300-1000-55610-06 SPECIAL PLCMNT ELEM PUBLIC TUITION	0	0	0	0	0	---
100-2300-1000-55610-99 SPECIAL PLCMNT SEC PUBLIC TUITION	18,000	0	0	0	18,000	100%
100-2300-1000-55630-99 SPECIAL PLCMNT SEC PRIVATE TUITION	216,000	7,942	50,561	0	165,439	77%
100-2300-1000-55690-06 PATHWAYS EDUCATION CENTER SHARE	8,250	8,250	8,250	0	0	0%
100-2400-1000-51233-99 SPECIAL SERVICES SECONDARY TUTOR	0	0	0	0	0	---
100-2400-1000-52033-99 SPECIAL SERVICES SEC TUTOR BENEFITS	0	0	0	0	0	---
100-2500-2330-53440-90 SPECIAL SERVICES ADMIN COST	16,935	0	4,234	0	12,701	75%
100-2800-2120-53440-06 SPECIAL SERVICES SHARE SOCIAL WORKE	0	0	0	0	0	---
100-2800-2140-53440-06 SS CONTRACTED PSYCH ELEMENTARY	4,826	2,413	2,413	0	2,413	50%
100-2800-2140-53440-99 SS CONTRACTED PSYCH SECONDARY	1,237	0	0	0	1,237	100%
100-2800-2150-51010-06 SS SPEECH SALARY	21,332	1,641	11,486	0	9,846	46%
100-2800-2150-52010-06 SS SPEECH BENEFITS	384	24	242	0	142	37%
100-2800-2150-52110-06 SS SPEECH HEALTH INSURANCE	7,892	0	0	0	7,892	100%
100-2800-2150-53100-06 SS SPEECH RETIREMENT	0	43	388	0	(388)	---
100-2800-2150-53000-06 SS SPEECH PURCHASED PROF SERVICES	0	0	0	0	0	---
100-2800-2150-53300-06 SS SPEECH CONFERENCES	0	0	0	0	0	---
100-2800-2150-53440-99 SS SECONDARY SHARED SPEECH	0	0	0	0	0	---
100-2800-2150-55800-06 SS SPEECH TRAVEL	0	112	187	0	(187)	---
100-2800-2150-56100-06 SS SPEECH SUPPLIES	0	0	0	0	0	---
100-2800-2160-53440-06 SPECIAL SERVICES OT ELEMENTARY	19,325	9,664	9,664	0	9,661	50%
100-2800-2160-53440-99 SPECIAL SERVICES OT SECONDARY	9,029	4,514	4,514	0	4,515	50%
100-2800-2180-53440-06 SPECIAL SERVICES PT ELEMENTARY	9,329	128	1,088	0	8,241	88%
100-2800-2180-53440-99 SPECIAL SERVICES PT SECONDARY	2,400	0	0	0	2,400	100%
100-2810-1000-51010-06 SPECIAL SERVICES ESY SALARY	1,000	0	0	0	1,000	100%

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100-2810-1000-51020-06 SPECIAL SERVICES ESY ED TECH SALAR	0	0	0	0	0	---
100-2810-1000-52010-06 SPECIAL SERVICES ESY BENEFITS	200	0	0	0	200	100%
100-2810-1000-52020-06 SPECIAL SERVICES ESY ED TECH BENEFIT	0	0	0	0	0	---
100-2810-1000-56100-06 SPECIAL SERVICES ESY SUPPLIES	0	0	0	0	0	---
100-2810-2150-51010-06 SPECIAL SERVICES ESY SPEECH SALARY	0	0	0	0	0	---
100-2810-2150-52010-06 SPECIAL SERVICES ESY SPEECH BENEFIT	0	0	0	0	0	---
100-2810-2150-53000-06 SS SUMMER SPEECH PROGRAMS	200	0	0	0	200	100%
100-2810-2160-53440-06 SPECIAL SERVICES ESY SPEECH SERVICE	0	0	0	0	0	---
100-2810-2160-53440-06 SPECIAL SERVICED ESY OT	200	0	0	0	200	100%
100-2810-2180-53440-06 SPECIAL SERVICES ESY PT	200	0	0	0	200	100%
Total Special Ed. Instruction	\$476,402	\$41,084	\$149,718	\$0	\$326,684	69%
CTE Instruction						
100-3000-1000-55640-99 SEC TUITION TO ROCKLAND VOC SCHOO	4,000	0	2,850	0	1,150	29%
100-3000-1000-55641-99 SEC TUITION TO BATH VOC SCHOOL	660	0	0	0	660	100%
100-3000-1000-55642-99 SEC TUITION TO AUGUSTA VOC SCHOOL	0	0	0	0	0	---
Total CTE Instruction	\$4,660	\$0	\$2,850	\$0	\$1,810	39%
Other Instruction						
100-4300-1000-51010-06 SUMMER SCHOOL TEACHER PAY	0	0	0	0	0	---
100-4300-1000-51020-06 SUMMER SCHOOL ED TECH PAY	0	0	0	0	0	---
100-4300-1000-52010-06 SUMMER SCHOOL TEACHER BENEFITS	0	0	0	0	0	---
100-4300-1000-52020-06 SUMMER SCHOOL ED TECH BENEFITS	0	0	0	0	0	---
100-4300-1000-55800-06 SUMMER SCHOOL TRAVEL	0	0	0	0	0	---
100-4300-1000-56100-06 SUMMER SCHOOL SUPPLIES	0	0	0	0	0	---
100-9100-1000-51500-06 CO-CURRICULAR STIPENDS	500	0	100	0	400	80%
100-9100-1000-52000-06 CO-CURRICULAR STIPEND BENEFITS	33	0	1	0	32	97%
100-9100-1000-52300-06 CO-CURRICULAR STIPEND RETIREMENT	0	0	3	0	(3)	---
100-9100-1000-53000-06 CO-CURRICULAR PROF SVCS (KIEVE)	5,191	0	788	0	4,403	85%
100-9100-1000-54300-06 CO-CURR MAINTENANCE SERVICES	0	0	0	0	0	---

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100-9100-1000-55000-06 CO-CURRICULAR OTHER SERVICES	1,598	354	354	0	1,244	78%
100-9100-1000-56000-06 CO-CURRICULAR SUPPLIES	0	0	0	0	0	---
100-9100-1000-58000-06 CO-CURRICULAR MISC EXPENSE	0	0	0	0	0	---
100-9100-1000-58100-06 CO-CURRICULAR DUES/FEES	0	0	0	0	0	---
100-9100-2700-55140-06 CO-CURRICULAR FIELD TRIPS TRANS	4,373	0	1,110	36	3,227	74%
100-9200-1000-51200-06 GAME WORKERS PAY	0	0	0	0	0	---
100-9200-1000-51500-06 COACH/AD STIPENDS	6,700	1,018	3,127	0	3,573	53%
100-9200-1000-52000-06 COACH/AD BENEFITS	545	64	142	0	403	74%
100-9200-1000-52030-06 GAME WORKERS BENEFITS	0	0	0	0	0	---
100-9200-1000-52300-06 COACH/AD RETIREMENT	0	6	40	0	(40)	---
100-9200-1000-53590-06 GAME OFFICIALS PAY	3,000	0	1,842	0	1,158	39%
100-9200-1000-56000-06 SPORTS SUPPLIES	2,000	0	1,115	0	885	44%
100-9200-1000-58100-06 SPORTS DUES/FEES	425	0	333	0	92	22%
100-9200-2700-55140-06 SPORTS TRIPS	3,600	1,089	1,815	0	1,785	50%
Total Other Instruction	\$27,965	\$2,531	\$10,770	\$36	\$17,159	61%
Student and Staff Support						
100-0000-2120-51010-06 GUIDANCE COUNSELOR SALARY	19,953	1,141	7,986	0	11,967	60%
100-0000-2120-52010-06 GUIDANCE COUNSELOR BENEFITS	1,656	17	116	0	1,520	93%
100-0000-2120-52110-06 GUIDANCE COUNSELOR HEALTH INSURAN	6,917	0	0	0	6,917	100%
100-0000-2120-52310-06 GUIDANCE COUNSELOR RETIREMENT	0	30	318	0	(318)	---
100-0000-2120-52510-06 GUIDANCE COUNSELOR TUITION	0	0	0	0	0	---
100-0000-2120-53200-06 CONTRACT GUIDANCE COUNSELOR SVC	0	0	0	0	0	---
100-0000-2130-53400-06 NURSING/SHARED HEALTH SERVICES	27,508	0	15,346	0	12,162	44%
100-0000-2130-54300-06 HEALTH EQUIPMENT MAINT/REPAIR	0	0	0	0	0	---
100-0000-2130-56000-06 HEALTH SUPPLIES	810	255	782	24	4	0%
100-0000-2130-56430-06 HEALTH PERIODICALS	0	0	0	0	0	---
100-0000-2190-58160-99 MAINE CHARTER SCHOOL COMMISSION D	0	0	241	0	(241)	---
100-0000-2210-51010-06 CURRICULUM/COMMITTEE TEACHER SAL	2,000	0	300	0	1,700	85%
100-0000-2210-52010-06 CURRICULUM/COMMITTEE TEACHER BEN	40	0	3	0	37	93%

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100-0000-2210-52310-06 CURRICULUM/COMMITTEE TEACHER RET	0	0	7	0	(7)	---
100-0000-2210-53410-90 ASSESSMENT FOR CURRICULUM ADMIN	5,843	0	1,461	0	4,382	75%
100-0000-2213-52000-06 STAFF DEVELOPMENT BENEFITS	0	0	0	0	0	---
100-0000-2213-53300-06 STAFF DEVELOPMENT (INCL. SHARED)	5,425	134	2,345	2,080	1,000	18%
100-0000-2220-51020-06 LIBRARY ED TECH SALARY	7,566	686	4,805	0	2,761	36%
100-0000-2220-52020-06 LIBRARY ED TECH BENEFITS	160	10	91	0	69	43%
100-0000-2220-52320-06 LIBRARY ED TECH RETIREMENT	0	18	127	0	(127)	---
100-0000-2220-52520-06 LIBRARY ED TECH TUITION	0	0	0	0	0	---
100-0000-2220-52920-06 LIBRARY ED TECH-CASH IN LIEU	400	0	0	0	400	100%
100-0000-2220-54300-06 LIBRARY EQUIPMENT MAINTENANCE	0	0	0	0	0	---
100-0000-2220-56100-06 LIBRARY SUPPLIES	313	0	297	16	0	0%
100-0000-2220-56400-06 LIBRARY BOOKS/PERIODICALS	3,137	30	1,741	262	1,134	36%
100-0000-2220-56430-06 LIBRARY PERIODICALS	0	0	0	0	0	---
100-0000-2220-58100-06 LIBRARY DUES/FEES	0	0	0	0	0	---
100-0000-2230-51020-06 TECHNOLOGY ED TECH SALARY	38,403	2,970	26,729	0	11,674	30%
100-0000-2230-52020-06 TECHNOLOGY ED TECH BENEFITS	647	43	514	0	133	21%
100-0000-2230-52120-06 TECHNOLOGY ED TECH HEALTH INSURANC	7,880	645	5,158	0	2,722	35%
100-0000-2230-52320-06 TECHNOLOGY ED TECH RETIREMENT	0	79	708	0	(708)	---
100-0000-2230-52520-06 TECHNOLOGY ED TECH TUITION	0	0	0	0	0	---
100-0000-2230-52920-06 TECHNOLOGY ED TECH CASH IN LIEU	0	0	0	0	0	---
100-0000-2230-54320-06 COMPUTER HARDWARE MAINT/REPAIR	3,100	0	1,237	0	1,863	60%
100-0000-2230-54330-06 COMPUTER SOFTWARE MAINT/REPAIR	3,500	1,518	3,624	0	(124)	(4)%
100-0000-2230-56500-06 COMPUTER SUPPLIES	2,360	0	1,827	35	498	21%
100-0000-2230-57341-06 COMPUTER HARDWARE PURCHASE	15,757	0	14,212	0	1,545	10%
100-0000-2230-57351-06 COMPUTER SOFTWARE PURCHASE	4,300	0	4,298	0	2	0%
100-0000-2230-58100-06 COMPUTER DUES/FEES	0	0	0	0	0	---
100-0000-2240-56160-06 TESTING MATERIALS (INCL. NWEA)	2,827	0	1,596	0	1,231	44%
100-0000-2290-58100-06 SHARED WELLNESS COMMITTEE	500	0	0	0	500	100%
Total Student and Staff Suppor	\$160,982	\$7,576	\$95,869	\$2,417	\$62,696	39%

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Account Number / Description	Budget 7/1/2013 - 6/30/2014	Current Month 2/1/2014 - 2/28/2014	Year to Date 7/1/2013 - 2/28/2014	Encumbrances 7/1/2013 - 2/28/2014	Amount Remaining 7/1/2013 - 2/28/2014	Percent Remaining 7/1/2013 - 2/28/2014
System Administration						
100-0000-2310-55200-90 SCHOOL BOARD LIABILITY INSURANCE	1,296	0	1,296	0	0	0%
100-0000-2310-55400-90 SCHOOL BOARD ADVERTISING	500	0	123	0	377	75%
100-0000-2310-58100-90 SCHOOL BOARD DUES/FEES	1,200	0	700	0	500	42%
100-0000-2310-58140-90 SCHOOL BOARD CONFERENCES	150	0	0	0	150	100%
100-0000-2316-53450-90 SCHOOL BOARD NEGOTIATION SERVICES	0	0	2,967	0	(2,967)	---
100-0000-2317-53460-90 SCHOOL BOARD AUDITOR SERVICES	3,000	0	2,975	0	25	1%
100-0000-2318-53450-90 SCHOOL BOARD LEGAL FEES	2,000	0	2,270	0	(270)	(14)%
100-0000-2320-53410-90 ASSESSMENT FOR ADMINISTRATION (SUP	39,750	0	5,088	0	34,662	87%
100-0000-2510-53410-90 ASSESSMENT FOR FISCAL SVCS: SUPT OFF	20,553	0	11,388	0	8,965	44%
100-0000-2510-53490-90 CENTRAL FISCAL SERVICES: OTHER PRO	0	0	0	0	0	---
Total System Administration	\$68,249	\$0	\$26,807	\$0	\$41,442	61%
School Administration						
100-0000-2400-51040-06 PRINCIPAL SALARY	73,228	5,633	50,696	0	22,532	31%
100-0000-2400-51180-06 ADMIN ASST SALARY	34,808	2,678	23,446	0	11,362	33%
100-0000-2400-52040-06 PRINCIPAL BENEFITS	1,292	76	910	0	382	30%
100-0000-2400-52080-06 ADMIN ASST BENEFITS	2,773	115	1,200	0	1,573	57%
100-0000-2400-52140-06 PRINCIPAL HEALTH INSURANCE	15,985	1,503	12,026	0	3,959	25%
100-0000-2400-52180-06 ADMIN ASST HEALTH INSURANCE	7,884	645	5,158	0	2,726	35%
100-0000-2400-52340-06 PRINCIPAL RETIREMENT	0	149	1,343	0	(1,343)	---
100-0000-2400-52540-06 PRINCIPAL TUITION	0	0	0	0	0	---
100-0000-2400-52580-06 ADMIN ASST TUITION	0	0	0	0	0	---
100-0000-2400-52980-06 ADMIN ASST- CASH IN LIEU	0	0	0	0	0	---
100-0000-2400-53300-06 PRINCIPAL PROFESSIONAL DEVELOPME	750	0	0	0	750	100%
100-0000-2400-53500-06 SHARED POWER SCHOOL STIPEND	376	0	0	0	376	100%
100-0000-2400-54445-06 PRINCIPAL COPIER LEASE	2,454	318	1,633	0	821	33%
100-0000-2400-55500-06 PRINCIPAL PRINTING	200	0	125	0	75	38%
100-0000-2400-55800-06 PRINCIPAL TRAVEL	0	0	0	0	0	---
100-0000-2400-55810-06 PRINCIPAL PROF DEVY TRAVEL	150	0	0	0	150	100%

Nobleboro Central School 2013-2014 K-12 Education Budget Report

Account Number / Description	Budget 7/1/2013 - 6/30/2014	Current Month 2/1/2014 - 2/28/2014	Year to Date 7/1/2013 - 2/28/2014	Encumbrances 7/1/2013 - 2/28/2014	Amount Remaining 7/1/2013 - 2/28/2014	Percent Remaining 7/1/2013 - 2/28/2014
Total School Administration	\$142,350	\$11,174	\$97,762	\$0	\$44,588	31%
100-0000-2400-56000-06 PRINCIPAL SUPPLIES/POSTAGE	2,000	57	860	0	1,140	57%
100-0000-2400-58100-06 PRINCIPAL DUES/FEES	450	0	365	0	85	19%
Transportation and Buses	173,908	14,670	116,066	0	57,842	33%
100-0000-2700-55140-90 CONTRACTED TRANSPORTATION K-12	173,908	14,670	116,066	0	57,842	33%
100-0000-2750-51180-99 SPEC SERVICES SECONDARY DRIVER	0	1,833	3,281	0	(3,281)	---
100-0000-2750-52080-99 SPEC SERVICES SECONDARY DRIVER BEN	0	147	228	0	(228)	---
100-0000-2750-55190-99 SPEC SERVICES SECONDARY TRANS	10,000	785	11,077	0	(1,077)	(11)%
100-0000-2760-55140-99 SECONDARY VOCATIONAL TRANSPORTATIO	18,301	0	4,953	0	13,348	73%
Total Transportation and Buses	\$202,209	\$17,435	\$135,605	\$0	\$66,604	33%
Facilities Maintenance	650	0	650	0	0	0%
100-0000-2600-53490-06 ASSET MANAGEMENT	650	0	650	0	0	0%
100-0000-2600-53500-06 SHARED CHO STIPEND	300	0	0	0	300	100%
100-0000-2600-54100-06 UTILITY SERVICES (WATER/SEWER)	2,833	20	870	0	1,963	69%
100-0000-2600-54300-06 DISPOSAL SERVICES	2,200	157	1,119	0	1,081	49%
100-0000-2600-54300-06 GROUNDS MAINTENANCE	0	0	900	0	(900)	---
100-0000-2600-54390-06 CONTRACTED MOWING	4,500	0	1,155	0	3,345	74%
100-0000-2600-54391-06 CONTRACTED SNOWPLOWING	2,800	700	2,625	0	175	6%
100-0000-2600-55210-06 PROPERTY INSURANCE	9,417	0	5,600	0	3,817	41%
100-0000-2600-55320-06 TELEPHONE	3,100	326	2,587	0	513	17%
100-0000-2600-56220-06 ELECTRICITY	22,000	2,039	13,622	0	8,378	38%
100-0000-2600-56240-06 HEATING FUEL	44,880	10,176	28,635	0	16,245	36%
100-0000-2600-58000-06 MISC BUILDING/UTILITY FEES	3,000	0	667	0	2,333	78%
100-0000-2610-51180-06 CUSTODIAN SALARY	59,435	4,623	40,655	0	18,780	32%
100-0000-2610-51184-06 SUMMER/SUB CUSTODIAN PAY	1,500	253	888	0	612	41%
100-0000-2610-52080-06 CUSTODIAN BENEFITS	6,647	354	4,977	0	1,670	25%
100-0000-2610-52084-06 SUMMER/SUB CUSTODIAN BENEFITS	150	17	48	0	102	68%
100-0000-2610-52180-06 CUSTODIAN HEALTH INSURANCE	23,640	645	5,158	0	18,482	78%

Nobleboro Central School 2013-2014 K-12 Education Budget Report

Report # 7579

Account Number / Description	Budget	Current Month	Year to Date	Encumbrances	Amount Remaining	Percent Remaining
	7/1/2013 - 6/30/2014	2/1/2014 - 2/28/2014	7/1/2013 - 2/28/2014	7/1/2013 - 2/28/2014	7/1/2013 - 2/28/2014	7/1/2013 - 2/28/2014
100-0000-2610-53300-06 CUSTODIAN WORKSHOPS	0	0	0	0	0	---
100-0000-2610-55800-06 CUSTODIAN TRAVEL	0	0	0	0	0	---
100-0000-2610-56000-06 CUSTODIAN SUPPLIES	10,200	279	5,976	1,569	2,655	26%
100-0000-2620-54310-06 PLANT MAINTENANCE	35,600	559	22,719	140	12,741	36%
100-0000-2640-57390-06 EQUIPMENT MAINT/REPAIR	0	0	0	0	0	---
100-0000-2670-58100-90 SHARED SAFETY COMMITTEE	250	0	0	0	250	100%
100-0000-2680-54310-06 PLANT ENHANCEMENT & IMPROVEMENT	0	6,978	6,978	0	(6,978)	---
100-0000-2690-54310-06 CAPITAL RENEWAL & RENOVATION	70,000	0	8,502	0	61,498	88%
100-0000-2690-58320-06 MINOR CAPITAL DEBT SERVICE-INTERES	0	0	0	0	0	---
400-0000-2690-54500-06 MINOR CAPITAL PROJECT-ROOF	0	0	0	0	0	---
Total Facilities Maintenance	\$303,102	\$27,126	\$154,331	\$1,709	\$147,062	49%
Debt Service and Other Commit						
100-0000-5100-58310-06 MAJOR CAPITAL DEBT SERVICE: PRINCIPA	0	0	0	0	0	---
100-0000-5100-58320-06 MAJOR CAPITAL DEBT SERVICE: INTERES	0	0	0	0	0	---
Total Debt Service and Other	\$0	\$0	\$0	\$0	\$0	---
All Other, incl. School Lunch						
100-0000-3100-51180-06 LUNCH MONITOR	0	0	0	0	0	---
100-0000-3100-52080-06 LUNCH MONITOR BENEFITS	0	0	0	0	0	---
100-0000-3100-55700-06 SCHOOL NUTRITION CO-OP SHARE	6,800	0	3,400	0	3,400	50%
Total All Other	\$6,800	\$0	\$3,400	\$0	\$3,400	50%
Total Expenditures	\$2,851,490	\$287,319	\$1,511,990	\$5,593	\$1,333,907	47%

Nobleboro Central School

2013-2014 K-12 Education Budget Report

Report # 7579

Account Number / Description	Budget	Current Month	Year to Date	Encumbrances	Amount Remaining	Percent Remaining
	7/1/2013 - 6/30/2014	2/1/2014 - 2/28/2014	7/1/2013 - 2/28/2014	7/1/2013 - 2/28/2014	7/1/2013 - 2/28/2014	7/1/2013 - 2/28/2014
RMCDH Donation Revenue						
400-0000-0000-41920-00 RONALD MCDONALD PLAYGROUND DONA	0	0	0	0	0	---
Total Revenue	\$0	\$0	\$0	\$0	\$0	---
RMCDH Donation Expenses						
400-0000-2680-56000-06 SUPPLIES	0	0	0	0	0	---
400-0000-2680-57300-06 PLAYGROUND AND GYM EQUIPMENT	0	0	0	0	0	---
Total Expense	\$0	\$0	\$0	\$0	\$0	---

NOBLEBORO CENTRAL SCHOOL**STUDENT COMPUTER AND INTERNET USE AND INTERNET SAFETY - RULES**

All students are responsible for their actions and activities involving school unit *computers (school issued digital devices, i.e. digital devices, iPads, etc., hereafter called *digital devices*), network and Internet services, and for their computer files, passwords and accounts. These rules provide general guidance concerning the use of the school unit's digital devices and examples of prohibited uses. Students have no expectation of privacy in their use of school digital devices, whether they are used on school property or elsewhere. The rules do not attempt to describe every possible prohibited activity by students. Students, parents and school staff who have questions about whether a particular activity is prohibited are encouraged to contact the school principal or assistant principal. These rules apply to all school digital devices and all school-provided digital devices/iPads wherever used, and all uses of school servers, Internet access and networks regardless of how they are accessed.

A. Acceptable Use

1. Nobleboro Central School's digital devices, network and Internet services are provided for educational purposes and research consistent with Nobleboro Central School's educational mission, curriculum and instructional goals.
2. Students must comply with all Board policies, school rules and expectations concerning student conduct and communications when using school digital devices, whether on or off school property.
3. Students also must comply with all specific instructions from school staff and volunteers when using Nobleboro Central School's digital devices.

B. Prohibited Uses

Unacceptable uses of school unit digital devices include, but are not limited to, the following:

1. **Accessing or Communicating Inappropriate Materials** – Students may not access, submit, post, publish, forward, download, scan or display defamatory, abusive, obscene, vulgar, sexually explicit, sexually suggestive, threatening, discriminatory, harassing, bullying/cyberbullying and/or illegal materials or messages (including but not limited to text, video, or sound recording).
2. **Illegal Activities** – Students may not use Nobleboro Central School's digital devices, network and Internet services for any illegal activity or in violation of any Board policy/procedure or school rules. Nobleboro Central School assumes no responsibility for illegal activities of students while using school digital devices.
3. **Violating Copyrights or Software Licenses** – Students may not copy, download or share any type of copyrighted materials (including music or films) without the owner's permission; or copy or download software without the express authorization of the Technology Coordinator. Unauthorized copying of software is illegal and may subject the copier to substantial civil and criminal penalties. Nobleboro Central School assumes no responsibility for copyright or licensing violations by students.
4. **Plagiarism** – Students may not represent as their own work any materials obtained on

the Internet (such as term papers, articles, music, etc). When Internet sources are used in student work, the author, publisher and web site must be identified. Further reference to appropriate students actions regarding plagiarism are detailed within instruction from individual teachers.

5. **Use for Non-School-Related Purposes** – During school hours, students may not use Nobleboro Central School’s digital devices, network and Internet services for any personal reasons not connected with the educational program or school assignments.
6. **Misuse of Passwords/Unauthorized Access** – Students may not share passwords; use other users’ passwords; access or use other users’ accounts; or attempt to circumvent network security systems.
7. **Malicious Use/Vandalism** – Students may not engage in any malicious use, disruption or harm to the Nobleboro Central School’s digital devices, network and Internet services, including but not limited to hacking activities and creation/uploading of computer viruses.
8. **Avoiding School Filters** – Students may not attempt to or use any software, utilities or other means to access Internet sites or content blocked by the school filters. If a student believes filtering should be less restrictive on a temporary basis for specific, bona fide research purposes, he/she should discuss the matter with his/her teacher.
9. **Unauthorized Access to Blogs/Social Networking Sites, Etc.** Students may not access blogs, social networking sites, etc. to which student access is prohibited. For instructional purposes. teachers may instruct students to access approved blogs and other approved social networking sites. Access to these sites must be strictly supervised/moderated by the assigning teacher.

C. **Compensation for Losses, Costs and/or Damages**

The student and his/her parents are responsible for compensating Nobleboro Central School for any losses, costs or damages resulting from gross negligence or intentional abuse to school and MLTI issued digital devices. Note: Damage from liquid spills is generally considered gross negligence. The burden of proof is on the student. The Building Principal, after consultation with the building technology coordinator, is authorized to determine if the incident in question is gross negligence or intentional abuse.

Additionally the student his/her parents are responsible for compensating Nobleboro Central School for any losses, costs, or damages incurred for violations of Board policies/procures and school rules while the student is using Nobleboro Central School digital devices, including the cost of investigating such violations. The Nobleboro Central School assumes no responsibility for any unauthorized charges or costs incurred by a student while using school unit digital devices.

D. **Student Security**

A student is not allowed to reveal his/her full name, address, telephone number, social security number, photograph/video or other personal information on the Internet while using a school computer without prior permission from a teacher. Students should never agree to meet people they have contacted through the Internet without parental permission. Students should inform their teacher if they access information or messages that are dangerous, inappropriate or make them uncomfortable in any way.

E. System Security

The security of Nobleboro Central School's digital devices, network and Internet services is a high priority. Any student who identifies a security problem must notify his/her teacher or building administrator immediately. The student shall not demonstrate the problem to others or access unauthorized material.

F. Additional Rules for Digital Devices Issued to Students

1. Digital devices are loaned to students as an educational tool and may be used for purposes specifically authorized by school staff and the MLTI program.
2. Parents of students with MLTI digital devices are required to attend an informational meeting before a digital device will be issued to their child. Both the student and his/her parent must sign the school's acknowledgment form.
3. Students and their families are responsible for the proper care of MLTI digital devices at all times, whether on or off school property, including costs associated with repairing or replacing the digital device. Nobleboro Central School offers a technology coverage program for parents to cover replacement costs and/or repair costs for damages not covered by the MLTI digital device warranty. Parents who choose not to participate in this technology coverage program should be aware that they are responsible for any costs associated with loss, theft or damage to a digital device issued to their child.
4. If a digital device is lost or stolen, the loss must be reported to the building principal or assistant principal immediately. If a digital device is stolen, a report should be made to the local police and Building Principal immediately.
5. The Board's policy and rules concerning computer and Internet use apply to use of digital devices at any time or place, on or off school property. Students are responsible for obeying any additional rules concerning care of digital devices issued by school staff.
6. Violation of policies or rules governing the use of digital devices, or any careless use of a digital device may result in a student's digital device being confiscated and/or a student only being allowed to use the digital device under the direct supervision of school staff. The student will also be subject to disciplinary action for any violations of Board policies/procedures or school rules.
7. Parents will be informed of their child's login password. Parents are responsible for supervising their child's use of the digital device and Internet access when in use at home.
8. The digital device may only be used by the student to whom it is assigned and family members to the extent permitted by the MLTI program.
9. All use of school-loaned digital devices by all persons must comply with the school's Student Computer Use Policy and Rules.
10. Digital devices must be returned in acceptable working order at the end of the school year or whenever requested by school staff.

G. Additional Rules for Use of Privately-Owned Digital devices by Students

1. Students are allowed to use a privately-owned digital device with prior authorization, provided they comply with the Student Computer Use and Internet Use and Internet

- Safety Policy, and comply with this set of Guidelines. In additional, there must be an educational basis for any request.
2. Guidance for mobile phone use is provided within the Nobleboro Central School Student / Parent Handbook.
 3. Requests may be denied if it is determined that there is not a suitable educational basis for the request and/or if the demands on Nobleboro Central School's network or staff would be unreasonable.
 4. The student is responsible for proper care of his/her privately-owned computer, including any costs of repair, replacement or any modifications needed to use the computer at school.
 5. Nobleboro Central School is not responsible for damage, loss or theft of any privately-owned digital device.
 6. Students are required to comply with all Board policies, administrative procedures and school rules while using privately-owned digital devices at school.
 7. Students have no expectation of privacy in their use of a privately-owned digital device while at school. Nobleboro Central School reserves the right to search a student's privately-owned digital device if there is reasonable suspicion that the student has violated Board policies, administrative procedures or school rules, or engaged in other misconduct while using the digital device.
 8. Violation of any Board policies, administrative procedures or school rules involving a student's privately-owned digital device may result in the revocation of the privilege of using the digital device at school and/or disciplinary action.
 9. Nobleboro Central School may confiscate any privately-owned digital device used by a student in school without authorization as required by these rules. The contents of the digital device may be searched in accordance with applicable laws and policies.

Cross Reference: IJNDB – Student Computer and Internet Use and Internet Safety

Adopted: January 2000

Revised: