

**Nobleboro School Board  
REGULAR MEETING  
Monday, January 13, 2014  
6:00 p.m.  
Nobleboro Central School  
AGENDA**

Call to Order – Board Chair

Roll Call - Superintendent

Joshua Hatch    Kriss Hunold    Hilary Petersen    Michael Ward    Thomas Wriggins, IV

Pledge of Allegiance

Action on Minutes:

1. Approval of the minutes for the regular meeting on December 9, 2013.  
Motion: \_\_\_\_\_ Second: \_\_\_\_\_ Vote: \_\_\_\_\_
  
2. Approval of the minutes for the special meeting on January 9, 2014.  
Motion: \_\_\_\_\_ Second: \_\_\_\_\_ Vote: \_\_\_\_\_

*Public Comment*

Chair's Report

1. Announcement of the next regular meeting of the School Board will be on Monday, February 10, 2014 at 6:00 p.m. at Nobleboro Central School.
2. Announcement of Nobleboro School Board meeting with Nobleboro Budget Committee, Monday, January 20, 2014 at 6 p.m. at the Nobleboro Town Office.

Principal's Report

- See attachment

Superintendent's Report

1. FY2014 Budget update
2. FY2015 budget presentation review from January 9, 2014 workshop meeting
3. Security update conversation
4. Teacher Evaluation Task Force next meeting date: January 27, 2014 @ GSB, 3:30 p.m.
5. Policy:
  - a. Open Enrollment revision – First Reading
  - b. Child Find – update
  - c. Student Computer Use and Internet Use and Internet Safety – Rules revision
6. New Business

New Business

1. Consideration and action to approve proposal for security surveillance camera and front-door security entry system for the Nobleboro Central School as part of the overall Emergency Management Plan for the school.  
Motion: \_\_\_\_\_ Second: \_\_\_\_\_ Vote: \_\_\_\_\_

**Principal's Report**  
**Ann Hassett**  
**Nobleboro School Board**  
**January 13, 2014**

**Enrollment Summary**

<u>Class</u>	<u>Aug.</u>	<u>Sept.</u>	<u>Oct.</u>	<u>Nov.</u>	<u>Dec.</u>	<u>Jan.</u>
K	12	15	15	14	14	13
1	13	14	14	14	14	14
2	15	14	14	14	14	15
3	17	17	18	18	18	19
4	17	17	17	17	17	17
5	12	11	11	11	11	11
6	9	10	9	9	9	9
7	18	20	21	21	21	20
8	16	16	16	16	16	16
	<u>1</u>	<u>1</u>	<u>2</u>	<u>2</u>	<u>2</u>	<u>2 (Pathways, Baxter).</u>
Total	130	135	137	136	136	136 <i>K-8</i>
					59	59 <i>9-12</i>
					195	195 <i>K-12 students</i>

**Curriculum, Instruction, Personnel**

- There will be presentations at the Board meeting by 7th and 8th grade students highlighting projects they've completed with MLTI iPads.
- Topics at the January 21st teacher workshop days will include reviewing and responding to student achievement data and reviewing teacher development goals.
- In the next month grades 3-8 teachers will participate in AOS 93 curriculum development work in order to refine and strengthen our reading and language arts instruction.

**Activities**

- Basketball season is coming to an end. Thank you Coach Sawyer and Coach Hatch! Go Lions!
- The next NPTO meeting will be held on Wednesday, February 12th at 6 pm. The NPTO is busy planning Nobleboro Nonsense, which is scheduled for Friday, April 11th. As always, NPTO is supporting our enrichment opportunities.
- Our Kieve teachers-in-residence begin their winter residency on January 22nd.
- Third grade ice skating begins this month, thanks to the sponsorship of Midcoast Recreation Center.

# Nobleboro Central School

## 2013-2014 K-12 Education Budget Report

Report # 7455  
Statement Code: 13-14 DOE

Account Number / Description	Budget	Current Month	Year to Date	Encumbrances	Amount Remaining	Percent Remaining
	7/1/2013 - 6/30/2014	12/31/2013	7/1/2013 - 12/31/2013	7/1/2013 - 12/31/2013	7/1/2013 - 12/31/2013	7/1/2013 - 12/31/2013
<b>Revenue</b>						
100-0000-0000-41211-00 LOCAL REQUIRED	(1,895,048)	0	(1,895,048)	0	0	0%
100-0000-0000-41213-00 LOCAL ADDITIONAL	(709,972)	0	(709,972)	0	0	0%
100-0000-0000-43111-00 STATE SUBSIDY	(71,470)	(8,338)	(43,081)	0	(28,389)	40%
100-0000-0000-45000-00 FUND BEGINNING BALANCE	(175,000)	0	(220,396)	0	45,396	(26)%
<b>Total Revenues</b>	<b>\$(2,851,490)</b>	<b>\$(8,338)</b>	<b>\$(2,868,497)</b>	<b>\$0</b>	<b>\$17,007</b>	<b>(1)%</b>
<b>Regular Instruction</b>						
100-1100-1000-51010-06 TEACHER SALARY	573,883	44,273	197,753	0	376,130	66%
100-1100-1000-51020-06 ED TECH SALARY	17,524	1,392	6,264	0	11,260	64%
100-1100-1000-51230-06 SUBSTITUTE SALARY	10,000	1,692	4,679	0	5,321	53%
100-1100-1000-51233-06 TUTOR SALARY	2,000	225	525	0	1,475	74%
100-1100-1000-51500-06 TEACHER LEADER STIPEND	1,500	0	0	0	1,500	100%
100-1100-1000-52000-06 TEACHER LEADER STIPEND BENEFITS	32	0	0	0	32	100%
100-1100-1000-52010-06 TEACHER BENEFITS	8,404	2,432	3,996	0	4,408	52%
100-1100-1000-52020-06 ED TECH BENEFITS	454	131	202	0	252	56%
100-1100-1000-52030-06 SUBSTITUTE BENEFITS	800	70	188	0	612	77%
100-1100-1000-52033-06 TUTOR BENEFITS	35	3	7	0	28	80%
100-1100-1000-52110-06 TEACHER HEALTH INSURANCE	137,397	13,145	76,269	0	61,128	44%
100-1100-1000-52120-06 ED TECH HEALTH INSURANCE	7,880	(2,579)	3,868	0	4,012	51%
100-1100-1000-52310-06 TEACHER RETIREMENT	0	1,173	5,273	0	(5,273)	---
100-1100-1000-52320-06 ED TECH RETIREMENT	0	37	166	0	(166)	---
100-1100-1000-52330-06 SUBSTITUTE TEACHER/ED TECH RETIREME	0	35	64	0	(64)	---
100-1100-1000-52333-06 TUTOR RETIREMENT	0	6	14	0	(14)	---
100-1100-1000-52310-06 TEACHER TUITION	2,090	0	0	850	1,150	58%
100-1100-1000-52920-06 ED TECH CASH IN LIEU	400	0	0	0	400	100%
100-1100-1000-54300-06 EQUIPMENT MAINTENANCE	400	0	0	0	400	100%
100-1100-1000-54445-06 COPIER LEASE (TEACHER USE)	2,454	203	2,202	62	234	59%
100-1100-1000-55800-06 INSTRUCTIONAL TRAVEL MILEAGE	0	140	140	0	(140)	10%
100-1100-1000-55810-06 TRAVEL PROFESSIONAL DEVELOPMENT	450	0	130	0	320	71%

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## 2013-2014 K-12 Education Budget Report

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Account Number / Description	Budget 7/1/2013 - 6/30/2014	Current Month 12/11/2013 - 12/31/2013	Year to Date 7/1/2013 - 12/31/2013	Encumbrances 7/1/2013 - 12/31/2013	Amount Remaining 7/1/2013 - 12/31/2013	Percent Remaining 7/1/2013 - 12/31/2013
100-1100-1000-50100-06 INSTRUCIONAL SUPPLIES	14,945	933	12,647	181	2,117	14%
100-1100-1000-50400-06 INSTRUCIONAL TEXTBOOKS	3,545	6	1,213	289	2,043	58%
100-1100-1000-58100-06 INSTRUCIONAL DUES/FEES	200	0	200	0	0	0%
100-1200-1000-53000-99 SECONDARY PURCHASED PROF SERVICE	0	150	150	0	(150)	---
100-1200-1000-55610-99 SECONDARY PUBLIC TUITION	18,100	4,605	8,044	0	10,056	56%
100-1200-1000-55630-99 SECONDARY PRIVATE TUITION	606,350	117,165	233,208	0	373,142	62%
100-1200-1000-55680-99 SECONDARY PRIVATE INSURED VALGE	30,178	282	12,040	0	18,138	60%
100-4200-1000-55600-99 ALT ED SECONDARY TUITION	1,883	0	0	0	1,883	100%
100-4200-1000-55690-06 ALTERNATIVE EDUCATION (CAL)	17,957	0	0	0	17,957	100%
<b>Total Regular Instruction</b>	<b>\$1,458,771</b>	<b>\$185,519</b>	<b>\$569,346</b>	<b>\$1,382</b>	<b>\$888,043</b>	<b>61%</b>
<b>Special Education Instruction</b>						
100-2100-1000-51010-06 SPECIAL SERVICES TEACHER SALARY	62,538	4,811	21,648	0	40,890	65%
100-2100-1000-51020-06 SPECIAL SERVICES ED TECH SALARY	16,829	669	5,361	0	11,468	68%
100-2100-1000-51233-06 SPECIAL SERVICES TUTOR SALARY	1	0	0	0	1	100%
100-2100-1000-52010-06 SPECIAL SERVICES TEACHER BENEFITS	200	222	222	0	(22)	(11)%
100-2100-1000-52020-06 SPECIAL SERVICES ED TECH BENEFITS	245	132	199	0	46	19%
100-2100-1000-52110-06 SPECIAL SERVICES TEACHER HEALTH IN	17,293	1,415	8,489	0	8,804	51%
100-2100-1000-52120-06 SPECIAL SERVICES ED TECH HEALTH INS	7,888	3,868	3,868	0	4,020	51%
100-2100-1000-52310-06 SPECIAL SERVICES TEACHER RETIREMEN	0	127	574	0	(574)	---
100-2100-1000-52320-06 SPECIAL SERVICES ED TECH RETIREMEN	0	18	142	0	(142)	---
100-2100-1000-56100-06 SPECIAL SERVICES SUPPLIES	962	0	851	0	111	12%
100-2100-1000-56400-06 SPECIAL SERVICES TEXTBOOKS	105	0	0	0	105	100%
100-2300-1000-53440-99 SPECIAL PLCMNT SECONDARY ED TECH	33,602	0	0	0	33,602	100%
100-2300-1000-55610-99 SPECIAL PLCMNT SEC PUBLIC TUITION	18,000	0	0	0	18,000	100%
100-2300-1000-55630-99 SPECIAL PLCMNT SEC PRIVATE TUITION	216,000	7,942	42,619	0	173,381	80%
100-2300-1000-55690-06 PATHWAYS EDUCATION CENTER SHARE	8,250	0	0	0	8,250	100%
100-2500-2330-53440-90 SPECIAL SERVICES ADMIN COST	16,935	0	4,234	0	12,701	75%
100-2800-2140-53440-06 SS CONTRACTED PSYCH ELEMENTARY	4,826	0	0	0	4,826	100%
100-2800-2140-53440-99 SS CONTRACTED PSYCH SECONDARY	1,237	0	0	0	1,237	100%

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100-2800-2150-51010-06 SS SPEECH SALARY	21,332	1,641	7,384	0	13,948	65%
100-2800-2150-52010-06 SS SPEECH BENEFITS	384	100	183	0	201	52%
100-2800-2150-52110-06 SS SPEECH HEALTH INSURANCE	7,892	0	0	0	7,892	100%
100-2800-2150-52310-06 SS SPEECH RETIREMENT	0	43	196	0	(196)	---
100-2800-2150-55800-06 SS SPEECH TRAVEL	0	0	75	0	(75)	---
100-2800-2160-53440-06 SPECIAL SERVICES OT ELEMENTARY	19,325	0	0	0	19,325	100%
100-2800-2160-53440-99 SPECIAL SERVICES OT SECONDARY	9,029	0	0	0	9,029	100%
100-2800-2180-53440-06 SPECIAL SERVICES PT ELEMENTARY	9,329	88	860	0	8,469	91%
100-2800-2180-53440-99 SPECIAL SERVICES PT SECONDARY	2,400	0	0	0	2,400	100%
100-2810-1000-51010-06 SPECIAL SERVICES ESY SALARY	1,000	0	0	0	1,000	100%
100-2810-1000-52010-06 SPECIAL SERVICES ESY BENEFITS	200	0	0	0	200	100%
100-2810-2150-53000-06 SS SUMMER SPEECH PROGRAMS	280	0	0	0	280	100%
100-2810-2160-53440-06 SPECIAL SERVICES ESY OT	200	0	0	0	200	100%
100-2810-2180-53440-06 SPECIAL SERVICES ESY PT	200	0	0	0	200	100%
<b>Total Special Ed. Instruction</b>	<b>\$476,402</b>	<b>\$21,076</b>	<b>\$96,905</b>	<b>\$0</b>	<b>\$379,497</b>	<b>80%</b>
<b>CTE Instruction</b>						
100-3000-1000-55640-99 SEC TUITION TO ROCKLAND VOC SCHOO	4,000	0	2,850	0	1,150	29%
100-3000-1000-55641-99 SEC TUITION TO BATH VOC SCHOOL	660	0	0	0	660	100%
<b>Total CTE Instruction</b>	<b>\$4,660</b>	<b>\$0</b>	<b>\$2,850</b>	<b>\$0</b>	<b>\$1,810</b>	<b>39%</b>
<b>Other Instruction</b>						
100-9100-1000-51500-06 CO-CURRICULAR STIPENDS	500	0	100	0	400	80%
100-9100-1000-52000-06 CO-CURRICULAR STIPEND BENEFITS	33	0	1	0	32	97%
100-9100-1000-52300-06 CO-CURRICULAR STIPEND RETIREMENT	0	0	3	0	(3)	---
100-9100-1000-53000-06 CO-CURRICULAR PROF SVCS (KIEVE)	5,191	0	788	0	4,403	85%
100-9100-1000-55000-06 CO-CURRICULAR OTHER SERVICES	1,598	0	0	0	1,598	100%
100-9100-2700-55140-06 CO-CURRICULAR FIELD TRIPS TRANS	4,373	234	1,110	0	3,263	75%
100-9200-1000-51500-06 COACH/AD STIPENDS	6,700	218	1,782	0	4,918	73%
100-9200-1000-52000-06 COACH/AD BENEFITS	545	3	74	0	471	86%

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100-9200-1000-52300-06 COACH/AD RETIREMENT	0	6	26	0	(26)	---
100-9200-1000-53590-06 GAME OFFICIALS PAY	3,000	215	993	540	1,467	49%
100-9200-1000-56000-06 SPORTS SUPPLIES	2,000	348	1,115	0	885	44%
100-9200-1000-58100-06 SPORTS DUES/FEES	425	0	203	80	142	33%
100-9200-2700-55140-06 SPORTS TRIPS	3,600	0	726	0	2,874	80%
<b>Total Other Instruction</b>	<b>\$27,965</b>	<b>\$1,024</b>	<b>\$6,921</b>	<b>\$620</b>	<b>\$20,424</b>	<b>73%</b>
<b>Student and Staff Support</b>						
100-0000-2120-51010-06 GUIDANCE COUNSELOR SALARY	19,933	1,141	5,134	0	14,819	74%
100-0000-2120-52010-06 GUIDANCE COUNSELOR BENEFITS	1,636	17	74	0	1,562	95%
100-0000-2120-52110-06 GUIDANCE COUNSELOR HEALTH INSURAN	6,917	0	0	0	6,917	100%
100-0000-2120-52310-06 GUIDANCE COUNSELOR RETIREMENT	0	30	136	0	(136)	---
100-0000-2130-53400-06 NURSING/SHARED HEALTH SERVICES	27,508	3,249	6,569	0	20,939	76%
100-0000-2130-56000-06 HEALTH SUPPLIES	810	0	527	0	283	35%
100-0000-2190-58160-99 MAINE CHARTER SCHOOL COMMISSION D	0	0	241	0	(241)	---
100-0000-2210-51010-06 CURRICULUM/COMMITTEE TEACHER SAL	2,000	0	300	0	1,700	85%
100-0000-2210-52010-06 CURRICULUM/COMMITTEE TEACHER BEN	40	0	3	0	37	93%
100-0000-2210-52310-06 CURRICULUM/COMMITTEE TEACHER RET	0	0	7	0	(7)	---
100-0000-2210-53410-90 ASSESSMENT FOR CURRICULUM ADMIN	5,843	0	1,461	0	4,382	75%
100-0000-2213-53300-06 STAFF DEVELOPMENT (INCL. SHARED)	5,425	0	1,973	2,393	1,059	20%
100-0000-2220-51020-06 LIBRARY ED TECH SALARY	7,566	686	3,089	0	4,477	59%
100-0000-2220-52020-06 LIBRARY ED TECH BENEFITS	160	31	66	0	94	59%
100-0000-2220-52320-06 LIBRARY ED TECH RETIREMENT	0	18	82	0	(82)	---
100-0000-2220-52920-06 LIBRARY ED TECH CASH IN LIEU	400	0	0	0	400	100%
100-0000-2220-56100-06 LIBRARY SUPPLIES	313	0	297	16	0	0%
100-0000-2220-56400-06 LIBRARY BOOKS/PERIODICALS	3,137	166	839	1,385	913	29%
100-0000-2230-51020-06 TECHNOLOGY ED TECH SALARY	38,403	2,970	19,304	0	19,099	50%
100-0000-2230-52020-06 TECHNOLOGY ED TECH BENEFITS	647	(2,405)	408	0	239	37%
100-0000-2230-52120-06 TECHNOLOGY ED TECH HEALTH INSURANC	7,880	3,224	3,868	0	4,012	51%
100-0000-2230-52320-06 TECHNOLOGY ED TECH RETIREMENT	0	79	512	0	(512)	---

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100-0000-2230-54320-06 COMPUTER HARDWARE MAINT/REPAIR	3,100	0	1,221	16	1,863	60%
100-0000-2230-54330-06 COMPUTER SOFTWARE MAINT/REPAIR	3,500	0	(581)	2,347	1,734	50%
100-0000-2230-56500-06 COMPUTER SUPPLIES	2,360	0	1,827	0	533	23%
100-0000-2230-57341-06 COMPUTER HARDWARE PURCHASE	15,757	(1,230)	13,771	738	1,248	8%
100-0000-2230-57351-06 COMPUTER SOFTWARE PURCHASE	4,300	240	3,678	860	(238)	(6)%
100-0000-2240-56160-06 TESTING MATERIALS (INCL. NWEA)	2,827	0	1,596	0	1,231	44%
100-0000-2290-58100-06 SHARED WELLNESS COMMITTEE	500	0	0	0	500	100%
<b>Total Student and Staff Support</b>	<b>\$160,982</b>	<b>\$8,216</b>	<b>\$66,402</b>	<b>\$7,755</b>	<b>\$86,825</b>	<b>54%</b>
<b>System Administration</b>						
100-0000-2310-55200-90 SCHOOL BOARD LIABILITY INSURANCE	1,296	0	1,296	0	0	0%
100-0000-2310-55400-90 SCHOOL BOARD ADVERTISING	500	0	43	0	457	91%
100-0000-2310-58100-90 SCHOOL BOARD DUES/FEES	1,200	0	700	0	500	42%
100-0000-2310-58140-90 SCHOOL BOARD CONFERENCES	150	0	0	0	150	100%
100-0000-2316-53450-90 SCHOOL BOARD NEGOTIATION SERVICES	0	1,825	2,805	0	(2,805)	---
100-0000-2317-53460-90 SCHOOL BOARD AUDITOR SERVICES	3,000	2,975	2,975	0	25	1%
100-0000-2318-53450-90 SCHOOL BOARD LEGAL FEES	2,000	2,085	2,270	0	(270)	(14)%
100-0000-2320-53410-90 ASSESSMENT FOR ADMINISTRATION/SUP	39,750	0	5,088	0	34,662	87%
100-0000-2510-53410-90 ASSESSMENT FOR FISCAL SVCS- SUPT OFF	20,353	0	11,388	0	8,965	44%
<b>Total System Administration</b>	<b>\$68,249</b>	<b>\$6,885</b>	<b>\$26,565</b>	<b>\$0</b>	<b>\$41,684</b>	<b>61%</b>
<b>School Administration</b>						
100-0000-2400-51040-06 PRINCIPAL SALARY	73,228	5,633	36,614	0	36,614	50%
100-0000-2400-51180-06 ADMIN ASST SALARY	34,808	2,945	16,697	0	18,111	52%
100-0000-2400-52040-06 PRINCIPAL BENEFITS	1,292	299	718	0	574	44%
100-0000-2400-52080-06 ADMIN ASST BENEFITS	2,773	253	862	0	1,911	69%
100-0000-2400-52140-06 PRINCIPAL HEALTH INSURANCE	15,985	1,503	9,020	0	6,965	44%
100-0000-2400-52180-06 ADMIN ASST HEALTH INSURANCE	7,884	645	3,868	0	4,016	51%
100-0000-2400-52340-06 PRINCIPAL RETIREMENT	0	149	970	0	(970)	---
100-0000-2400-53300-06 PRINCIPAL PROFESSIONAL DEVELOPMEN	750	0	0	0	750	100%

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100-0000-2400-53500-06 SHARED POWER SCHOOL STIPEND	376	0	0	0	376	100%
100-0000-2400-54445-06 PRINCIPAL CORER LEASE	2,454	203	1,112	0	1,342	55%
100-0000-2400-55500-06 PRINCIPAL PRINTING	200	0	125	0	75	38%
100-0000-2400-55810-06 PRINCIPAL PROF DEV TRAVEL	150	0	0	0	150	100%
100-0000-2400-56000-06 PRINCIPAL SUPPLIES/POSTAGE	2,000	68	652	56	1,292	65%
100-0000-2400-58100-06 PRINCIPAL DUES/FEES	450	85	160	205	85	19%
<b>Total School Administration</b>	<b>\$142,350</b>	<b>\$11,783</b>	<b>\$70,798</b>	<b>\$261</b>	<b>\$71,291</b>	<b>50%</b>
<b>Transportation and Buses</b>						
100-0000-2700-55140-90 CONTRACTED TRANSPORTATION K-12	173,908	14,040	87,356	0	86,552	50%
100-0000-2750-51180-99 SPEC SERVICES SECONDARY DRIVER	0	379	379	0	(379)	---
100-0000-2750-52080-99 SPEC SERVICES SECONDARY DRIVER BEN	0	29	29	0	(29)	---
100-0000-2750-55190-99 SPEC SERVICES SECONDARY TRANS	10,000	1,226	8,251	0	1,749	17%
100-0000-2750-55140-99 SECONDARY VOCATIONAL TRANSPORTATIO	18,301	1,393	4,953	0	13,348	73%
<b>Total Transportation and Buses</b>	<b>\$202,209</b>	<b>\$17,067</b>	<b>\$100,968</b>	<b>\$0</b>	<b>\$101,241</b>	<b>50%</b>
<b>Facilities Maintenance</b>						
100-0000-2600-53490-06 ASSET MANAGEMENT	650	650	650	0	0	0%
100-0000-2600-53500-06 SHARED CHD STIPEND	300	0	0	0	300	100%
100-0000-2600-54100-06 UTILITY SERVICES (WATER/SEWER)	2,833	20	850	0	1,983	70%
100-0000-2600-54300-06 DISPOSAL SERVICES	2,200	177	805	0	1,395	63%
100-0000-2600-54310-06 GROUNDS MAINTENANCE	0	0	900	0	(900)	---
100-0000-2600-54390-06 CONTRACTED MOWING	4,500	0	1,155	0	3,345	74%
100-0000-2600-54391-06 CONTRACTED SNOWPLOWING	2,800	0	525	0	2,275	81%
100-0000-2600-55210-06 PROPERTY INSURANCE	9,417	0	5,600	0	3,817	41%
100-0000-2600-55320-06 TELEPHONE	3,100	333	1,936	0	1,164	38%
100-0000-2600-56220-06 ELECTRICITY	22,000	2,164	9,606	0	12,394	56%
100-0000-2600-56240-06 HEATING FUEL	44,880	13,579	13,579	0	31,301	70%
100-0000-2600-58000-06 MISC BUILDING/UTILITY FEES	3,000	0	572	0	2,428	81%
100-0000-2610-51180-06 CUSTODIAN SALARY	59,435	4,623	20,098	0	30,337	51%



# Nobleboro Central School 2013-2014 K-12 Education Budget Report

Report # 7455

Account Number / Description	Budget	Current Month	Year to Date	Encumbrances	Amount Remaining	Percent Remaining
	7/1/2013 - 6/30/2014	12/1/2013 - 12/31/2013	7/1/2013 - 12/31/2013	7/1/2013 - 12/31/2013	7/1/2013 - 12/31/2013	7/1/2013 - 12/31/2013
100-0000-2610-51184-06 SUMMER/SUB CUSTODIAN PAY	1,500	0	539	0	961	64%
100-0000-2610-52080-06 CUSTODIAN BENEFITS	6,647	(356)	4,093	0	2,554	38%
100-0000-2610-52084-06 SUMMER/SUB CUSTODIAN BENEFITS	150	0	26	0	124	83%
100-0000-2610-52180-06 CUSTODIAN HEALTH INSURANCE	23,640	3,224	3,868	0	19,772	84%
100-0000-2610-56000-06 CUSTODIAN SUPPLIES	10,200	808	4,991	2,269	2,940	29%
100-0000-2620-54310-06 PLANT MAINTENANCE	35,600	5,144	19,728	445	15,427	43%
100-0000-2670-58100-90 SHARED SAFETY COMMITTEE	250	0	0	0	250	100%
100-0000-2690-54310-06 CAPITAL RENEWAL & RENOVATION	70,000	1,050	8,502	0	61,498	88%
<b>Total Facilities Maintenance</b>	<b>\$303,102</b>	<b>\$31,416</b>	<b>\$107,023</b>	<b>\$2,714</b>	<b>\$193,365</b>	<b>64%</b>
<b>All Other, incl. School Lunch</b>						
100-0000-3100-55700-06 SCHOOL NUTRITION CO-OP SHARE	6,800	0	0	0	6,800	100%
<b>Total All Other</b>	<b>\$6,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,800</b>	<b>100%</b>
<b>Total Expenditures</b>	<b>\$2,851,490</b>	<b>\$282,986</b>	<b>\$1,047,778</b>	<b>\$12,732</b>	<b>\$1,790,980</b>	<b>63%</b>