

**Nobleboro School Board**  
**REGULAR MEETING**  
**Monday, January 12, 2015**  
**6:00 p.m.**  
**Nobleboro Central School**  
**AGENDA - revised**

Call to Order – Board Chair

Roll Call - Superintendent

Joshua Hatch    Briceson Henny    Hilary Petersen    Michael Ward    Thomas Wriggins, IV

Pledge of Allegiance

Action on Minutes:

1. Approval of the minutes for the regular meeting on December 8, 2014.  
Motion: \_\_\_\_\_ Second: \_\_\_\_\_ Vote: \_\_\_\_\_
  
2. Approval of the minutes for the special workshop meeting on January 8, 2015.  
Motion: \_\_\_\_\_ Second: \_\_\_\_\_ Vote: \_\_\_\_\_

Public Comment

Chair's Report

1. Announcement of the next regular meeting of the School Board will be on Monday, February 9, 2015 at 6:00 p.m. at Nobleboro Central School.
2. January 19, 2015 meeting with the Nobleboro Budget Committee, 5:30 p.m. at Nobleboro Town Office.

Principal's Report

- See attachment

Superintendent's Report

1. FY2015 budget update
2. FY2016 budget review and consideration
3. AOS 93 Shared Programs discussion
4. First Reading, Interdistrict Open Enrollment Guidelines revision
5. Teacher Evaluation Task Force updates and meeting notice – January 12, 2015 @ GSB, 3:30 p.m. and again January 26, 2015 @ GSB, 3:30 p.m.
6. New Business

New Business

1. Consideration and action to approve the following personnel item:
  - a. Deborah Poland, Grade 2 Classroom teacher, effective September 1, 2015  
Motion: \_\_\_\_\_ Second: \_\_\_\_\_ Vote: \_\_\_\_\_
  
2. Consideration and action to enter executive session to discuss negotiations between employer and employees pursuant to 1M.R.S.A. §405(6)(D); for the consideration of the evaluation and compensation of school employees pursuant to 1M.R.S.A. §405(6)(A).  
Motion: \_\_\_\_\_ Second: \_\_\_\_\_ Vote: \_\_\_\_\_      Time in:  
Time out:

Adjournment:

Motion: \_\_\_\_\_ Second: \_\_\_\_\_ Vote: \_\_\_\_\_ Time: \_\_\_\_\_

**Principal's Report**  
**Ann Hassett**  
**Nobleboro School Board**  
**January 12, 2015**

**Enrollment Summary**

<u>Class</u>	<u>Aug.</u>	<u>Sept.</u>	<u>Oct.</u>	<u>Nov.</u>	<u>Dec.</u>	<u>Jan.</u>
K	12	13	14	14	14	13
1	11	11	12	13	13	12
2	14	17	17	17	17	17
3	15	16	16	16	16	16
4	18	17	17	18	18	18
5	18	18	18	19	18	18
6	11	12	12	12	12	12
7	10	11	11	11	11	12
8	20	23	24	24	24	23
	<u>1</u>	<u>1</u>	<u>2</u>	<u>2</u>	<u>3</u>	<u>3</u>
Total	130	139	143	146	146	144 <i>K-8</i>
			<u>66</u>	<u>66</u>	<u>66</u>	<u>66</u> <i>9-12</i>
			<i>209</i>	<i>212</i>	<i>212</i>	<i>210 total</i>

**Curriculum, Instruction, Personnel**

- We have completed the interview process for a second grade teacher for 2015-16.
- At the January 20th workshop day, teachers will be examining and discussing student achievement data, and training in iBooks will be provided.
- All students in grades 1-8 will be taking the NWEA reading and math assessment this month, and the MEA / SBAC state assessment window begins on March 16th.
- This week we welcomed a new employee in the NCS kitchen. Heather Instasi replaces Sheila Peaslee, who will be working in the GSB kitchen.

**Activities**

- Our new Kieve educators-in-residence have arrived! Dave and Zoe will be running after school enrichment sessions and mentoring our students during the school day until mid-March.
- The next NPTO meeting is on Wednesday, January 14th at 6 pm. Planning is underway for Nobleboro Nonsense, which is scheduled for Friday, April 10th.
- Both basketball teams have winning records, and playoffs are coming up. The Busline League championship game is scheduled for Saturday, January 24th.
- The annual Performance Night for music students is scheduled for Thursday, February 12th.

**Building**

- Tiling, exterior painting, and fascia repair have all been completed. Repair of one component of the air exchange system is still in process.
- We continue examining the needs of the facility and prioritize repairs and upgrades as we prepare the FY 2016 budget.



# Nobleboro Central School

## 2014-2015 K-12 Education Budget Report

Account Number / Description	Budget	Current Month	Year to Date	Encumbrances	Amount Remaining	Percent Remaining
	7/1/2014 - 6/30/2015	12/1/2014 - 12/31/2014	7/1/2014 - 12/31/2014	7/1/2014 - 12/31/2014	7/1/2014 - 12/31/2014	7/1/2014 - 12/31/2014
<b>Revenue</b>						
100-0000-0000-41211-00 LOCAL REQUIRED	(1,893,090)	0	(1,893,090)	0	0	0 %
100-0000-0000-41213-00 LOCAL ADDITIONAL	(711,930)	0	(711,930)	0	0	0 %
100-0000-0000-41991-00 MISC. SALES & REFUNDS (MISMA, ETC.)	0	(4,638)	(4,638)	0	4,638	---
100-0000-0000-43111-00 STATE SUBSIDY	(71,470)	(7,608)	(45,645)	0	(25,825)	36 %
100-0000-0000-45000-00 FUND BEGINNING BALANCE	(175,000)	0	(350,197)	0	175,197	(100)%
<b>Total Revenues</b>	<b>\$(2,851,490)</b>	<b>\$(12,246)</b>	<b>\$(3,005,500)</b>	<b>\$0</b>	<b>\$154,010</b>	<b>(5)%</b>
<b>Regular Instruction</b>						
100-1100-1000-51010-06 TEACHER SALARY	595,736	52,922	203,963	0	391,773	66 %
100-1100-1000-51020-06 ED TECH SALARY	19,560	1,807	8,142	0	11,418	58 %
100-1100-1000-51230-06 SUBSTITUTE SALARY	10,000	735	3,960	0	6,040	60 %
100-1100-1000-51233-06 TUTOR SALARY	2,000	290	715	0	1,285	64 %
100-1100-1000-51500-06 TEACHER LEADER STIPEND	1,500	0	0	0	1,500	100 %
100-1100-1000-52000-06 TEACHER LEADER STIPEND BENEFITS	32	0	0	0	32	100 %
100-1100-1000-52010-06 TEACHER BENEFITS	10,180	2,835	4,327	0	5,853	57 %
100-1100-1000-52020-06 ED TECH BENEFITS	308	101	192	0	116	38 %
100-1100-1000-52030-06 SUBSTITUTE BENEFITS	800	79	197	0	603	75 %
100-1100-1000-52033-06 TUTOR BENEFITS	35	4	10	0	25	71 %
100-1100-1000-52110-06 TEACHER HEALTH INSURANCE	145,578	12,305	75,157	0	70,421	48 %
100-1100-1000-52120-06 ED TECH HEALTH INSURANCE	8,510	677	4,062	0	4,448	52 %
100-1100-1000-52310-06 TEACHER RETIREMENT	15,787	1,402	6,149	0	9,638	61 %
100-1100-1000-52320-06 ED TECH RETIREMENT	582	48	216	0	366	63 %
100-1100-1000-52330-06 SUBSTITUTE TEACHERED TECH RETIREM	265	1	41	0	224	85 %
100-1100-1000-52333-06 TUTOR RETIREMENT	0	8	19	0	(19)	---
100-1100-1000-52510-06 TEACHER TUITION	2,000	0	0	0	2,000	100 %
100-1100-1000-52920-06 ED TECH CASH IN LIEU	400	0	0	0	400	100 %
100-1100-1000-54300-06 EQUIPMENT MAINTENANCE	400	0	0	0	400	100 %
100-1100-1000-54445-06 COPIER LEASE (TEACHER USE)	4,000	203	1,369	0	2,631	66 %
100-1100-1000-55800-06 INSTRUCTIONAL TRAVEL/MILEAGE	200	25	25	0	175	88 %

# Nobleboro Central School

## 2014-2015 K-12 Education Budget Report

Account Number / Description	Budget 7/1/2014 - 6/30/2015	Current Month 12/31/2014	Year to Date 12/31/2014	Encumbrances 12/31/2014	Amount Remaining 7/1/2014 - 12/31/2014	Percent Remaining 7/1/2014 - 12/31/2014
100-1100-1000-55810-06 TRAVEL PROFESSIONAL DEVELOPMENT	450	44	44	0	406	90 %
100-1100-1000-56100-06 INSTRUCTIONAL SUPPLIES	19,572	76	10,935	2,001	6,636	34 %
100-1100-1000-56400-06 INSTRUCTIONAL TEXTBOOKS	5,545	6	3,614	331	1,600	29 %
100-1100-1000-58100-06 INSTRUCTIONAL DUES/FEES	200	0	200	0	0	0 %
100-1200-1000-51233-99 TUTOR SALARY-SEC/ONDARY	250	0	0	0	250	100 %
100-1200-1000-52033-99 TUTOR BENEFITS-SEC/ONDARY	15	0	0	0	15	100 %
100-1200-1000-55610-99 SEC/ONDARY PUBLIC TUITION	54,138	10,766	16,786	0	37,352	69 %
100-1200-1000-55630-99 SEC/ONDARY PRIVATE TUITION	503,287	129,110	261,549	0	241,738	48 %
100-1200-1000-55680-99 SEC/ONDARY PRIVATE INSURED VALUE	32,688	0	15,443	0	17,245	53 %
100-4200-1000-55600-99 ALTERNATIVE EDUCATION (CAL)	1,875	0	0	0	1,875	100 %
100-4200-1000-55690-06 ALTERNATIVE EDUCATION (CAL)	18,610	0	9,305	0	9,305	50 %
<b>Total Regular Instruction</b>	<b>\$1,454,503</b>	<b>\$213,444</b>	<b>\$626,420</b>	<b>\$2,332</b>	<b>\$825,751</b>	<b>57 %</b>
<b>Special Education Instruction</b>						
100-2100-1000-51010-06 SPECIAL SERVICES TEACHER SALARY	64,414	5,460	22,297	0	42,117	65 %
100-2100-1000-51020-06 SPECIAL SERVICES ED TECH SALARY	15,151	1,481	6,664	0	8,487	56 %
100-2100-1000-51233-06 SPECIAL SERVICES TUTOR SALARY	250	0	0	0	250	100 %
100-2100-1000-52010-06 SPECIAL SERVICES TEACHER BENEFITS	230	247	247	0	(17)	(7)%
100-2100-1000-52020-06 SPECIAL SERVICES ED TECH BENEFITS	367	85	161	0	206	56 %
100-2100-1000-52110-06 SPECIAL SERVICES TEACHER HEALTH INS	18,676	1,486	8,914	0	9,762	52 %
100-2100-1000-52120-06 SPECIAL SERVICES ED TECH HEALTH INS	8,510	0	0	0	8,510	100 %
100-2100-1000-52310-06 SPECIAL SERVICES TEACHER RETIREMENT	1,657	145	591	0	1,066	64 %
100-2100-1000-52320-06 SPECIAL SERVICES ED TECH RETIREMENT	402	39	177	0	225	56 %
100-2100-1000-56100-06 SPECIAL SERVICES SUPPLIES	2,212	0	1,302	0	910	41 %
100-2100-1000-56400-06 SPECIAL SERVICES TEXTBOOKS	105	0	0	0	105	100 %
100-2300-1000-53440-06 SPECIAL PLACEMENT ED TECH COST	10,314	6,000	6,000	0	4,314	42 %
100-2300-1000-53440-99 SPECIAL PLACEMENT SEC/ONDARY ED TECH	33,602	0	0	0	33,602	100 %
100-2300-1000-55610-06 SPECIAL PLACEMENT TELEM PUBLIC TUITION	0	2,172	2,172	0	(2,172)	---
100-2300-1000-55610-99 SPECIAL PLACEMENT SEC PUBLIC TUITION	18,000	10,923	13,338	0	4,662	26 %
100-2300-1000-55630-99 SPECIAL PLACEMENT SEC PRIVATE TUITION	202,792	19,826	46,578	0	156,214	77 %

# Nobleboro Central School

## 2014-2015 K-12 Education Budget Report

Report # 8561

Account Number / Description	Budget	Current Month	Year to Date	Encumbrances	Amount Remaining	Percent Remaining
	7/1/2014 - 6/30/2015	12/31/2014	7/1/2014 - 12/31/2014	7/1/2014 - 12/31/2014	7/1/2014 - 12/31/2014	7/1/2014 - 12/31/2014
100-2300-1000-55690-06 PATHWAYS EDUCATION CENTER SHARE	8,892	3,580	8,026	0	866	10 %
100-2400-1000-51233-99 SPECIAL SERVICES SECONDARY TUTOR	250	0	0	0	250	100 %
100-2400-1000-52033-99 SPECIAL SERVICES SEC TUTOR BENEFITS	30	0	0	0	30	100 %
100-2500-2330-53440-90 SPECIAL SERVICES ADMIN COST	16,484	0	4,121	0	12,363	75 %
100-2800-2140-53440-06 SS CONTRACTED PSYCH ELEMENTARY	8,267	0	0	0	8,267	100 %
100-2800-2140-53440-06 SS CONTRACTED PSYCH SECONDARY	1,237	0	0	0	1,237	100 %
100-2800-2150-51010-06 SS SPEECH SALARY	21,971	1,922	7,665	0	14,306	65 %
100-2800-2150-52010-06 SS SPEECH BENEFITS	417	110	193	0	224	54 %
100-2800-2150-52110-06 SS SPEECH HEALTH INSURANCE	8,523	0	0	0	8,523	100 %
100-2800-2150-52310-06 SS SPEECH RETIREMENT	600	51	247	0	353	59 %
100-2800-2150-55800-06 SS SPEECH TRAVEL	100	31	60	0	40	40 %
100-2800-2160-53440-06 SPECIAL SERVICES OT ELEMENTARY	19,113	6,444	6,444	0	12,669	66 %
100-2800-2180-53440-06 SPECIAL SERVICES PT ELEMENTARY	8,190	1,032	1,690	0	6,500	79 %
100-2810-1000-51010-06 SPECIAL SERVICES ESS SALARY	1,000	0	0	0	1,000	100 %
100-2810-1000-52010-06 SPECIAL SERVICES ESS BENEFITS	100	0	0	0	100	100 %
100-2810-1000-52310-06 SPECIAL SERVICES ESS RETIREMENT	79	0	0	0	79	100 %
100-2810-2150-53440-06 SPECIAL SERVICES ESS SPECIAL SERVICE	200	0	0	0	200	100 %
100-2810-2160-53440-06 SPECIAL SERVICES ESS OT	400	0	240	0	160	40 %
100-2810-2180-53440-06 SPECIAL SERVICES ESS PT	200	0	0	0	200	100 %
<b>Total Special Ed. Instruction</b>	<b>\$472,735</b>	<b>\$61,034</b>	<b>\$137,127</b>	<b>\$0</b>	<b>\$335,608</b>	<b>71 %</b>
<b>CTE Instruction</b>						
100-3000-1000-55640-99 SEC TITION TO ROCKLAND VOC SCHOOL	16,000	0	0	0	16,000	100 %
100-3000-1000-55641-99 SEC TITION TO BAYTL VOC SCHOOL	601	0	0	0	601	100 %
<b>Total CTE Instruction</b>	<b>\$16,601</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,601</b>	<b>100 %</b>
<b>Other Instruction</b>						
100-4300-1000-51010-06 SUMMER SCHOOL TEACHER PAY	2,200	0	1,400	0	800	36 %
100-4300-1000-52010-06 SUMMER SCHOOL TEACHER BENEFITS	32	0	19	0	13	41 %
100-4300-1000-52310-06 SUMMER SCHOOL TEACHER RETIREMEN	58	0	37	0	21	36 %

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	7/1/2014 - 6/30/2015	12/31/2014	7/1/2014 - 12/31/2014	7/1/2014 - 12/31/2014	7/1/2014 - 12/31/2014	7/1/2014 - 12/31/2014
100-9100-1000-51500-06 CO-TEACHER SALARY	500	0	0	0	500	100 %
100-9100-1000-52000-06 CO-TEACHER STIPEND BENEFITS	23	0	0	0	23	100 %
100-9100-1000-53000-06 CO-CURRICULAR PROF SVCS (KIEVE)	1,828	0	442	0	1,386	76 %
100-9100-1000-55000-06 CO-CURRICULAR OTHER SERVICES	1,116	378	490	0	626	56 %
100-9100-2700-55140-06 CO-CURRICULAR FIELD TRIPS TRANS	4,400	204	282	0	4,118	94 %
100-9200-1000-51500-06 COACH/AD STIPENDS	7,100	179	2,140	0	4,960	70 %
100-9200-1000-52000-06 COACH/AD BENEFITS	307	2	84	0	223	73 %
100-9200-1000-52300-06 COACH/AD RETIREMENT	188	5	33	0	155	82 %
100-9200-1000-53590-06 GAME OFFICIALS PAY	3,000	942	1,530	199	1,271	42 %
100-9200-1000-56000-06 SPORTS SUPPLIES	2,000	448	1,336	0	664	33 %
100-9200-1000-58100-06 SPORTS DUES/FEES	425	80	243	0	182	43 %
100-9200-2700-55140-06 SPORTS TRIPS	3,600	714	891	0	2,709	75 %
<b>Total Other Instruction</b>	<b>\$26,777</b>	<b>\$2,952</b>	<b>\$8,927</b>	<b>\$199</b>	<b>\$17,651</b>	<b>66 %</b>
<b>Student and Staff Support</b>						
100-0000-2120-51010-06 GUIDANCE COUNSELOR SALARY	15,266	2,115	7,820	0	7,446	49 %
100-0000-2120-52010-06 GUIDANCE COUNSELOR BENEFITS	153	88	169	0	(16)	(10)%
100-0000-2120-52110-06 GUIDANCE COUNSELOR HEALTH INSURANCE	3,008	311	1,530	0	1,478	49 %
100-0000-2120-52310-06 GUIDANCE COUNSELOR RETIREMENT	1,128	56	237	0	891	79 %
100-0000-2130-53400-06 NURSING/SHARED HEALTH SERVICES	29,158	2,442	10,344	0	18,814	65 %
100-0000-2130-56000-06 HEALTH SUPPLIES	810	0	565	0	245	30 %
100-0000-2190-58160-99 MAINE CHARTER SCHOOL COMMISSION FEE	0	0	61	0	(61)	---
100-0000-2210-51010-06 CURRICULUM/COMMITTEE TEACHER SALARY	2,000	0	1,366	0	634	32 %
100-0000-2210-52010-06 CURRICULUM/COMMITTEE TEACHER BENEFITS	40	0	15	0	25	63 %
100-0000-2210-52310-06 CURRICULUM/COMMITTEE TEACHER RETIREMENT	0	0	38	0	(38)	---
100-0000-2213-53300-06 STAFF DEVELOPMENT (INCL. SHARED)	4,411	0	1,103	0	3,308	75 %
100-0000-2220-51020-06 LIBRARY ED TECH SALARY	5,425	66	2,399	0	3,026	56 %
100-0000-2220-52020-06 LIBRARY ED TECH BENEFITS	7,777	706	3,175	0	4,602	59 %
100-0000-2220-52020-06 LIBRARY ED TECH RETIREMENT	213	40	76	0	137	64 %
100-0000-2220-52320-06 LIBRARY ED TECH RETIREMENT	400	19	84	0	316	79 %

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100-0000-2220-52920-06 LIBRARY ED TECH-CASUAL EMPLOY	400	0	0	0	400	100 %
100-0000-2220-53200-06 LIBRARY PROFESSIONAL SERVICES	3,283	0	0	0	3,283	100 %
100-0000-2220-56100-06 LIBRARY SUPPLIES	313	0	211	0	102	33 %
100-0000-2220-56400-06 LIBRARY BOOKS/PERIODICALS	3,137	0	1,093	587	1,457	46 %
100-0000-2230-51020-06 TECHNOLOGY ED TECH SALARY	39,766	3,059	19,883	0	19,883	50 %
100-0000-2230-52020-06 TECHNOLOGY ED TECH BENEFITS	727	196	437	0	290	40 %
100-0000-2230-52120-06 TECHNOLOGY ED TECH HEALTH INSURAN	8,510	677	4,062	0	4,448	52 %
100-0000-2230-52320-06 TECHNOLOGY ED TECH RETIREMENT	1,023	81	527	0	496	48 %
100-0000-2230-54320-06 COMPUTER HARDWARE MAINT/REPAIR	3,100	547	860	42	2,198	71 %
100-0000-2230-54330-06 COMPUTER SOFTWARE MAINT/REPAIR	5,012	499	3,035	0	1,977	39 %
100-0000-2230-56500-06 COMPUTER SUPPLIES	1,845	100	1,059	56	730	40 %
100-0000-2230-57341-06 COMPUTER HARDWARE PURCHASE	15,757	(1,561)	11,365	56	730	40 %
100-0000-2230-57351-06 COMPUTER SOFTWARE PURCHASE	4,140	0	2,635	323	215	1 %
100-0000-2240-56160-06 TESTING MATERIALS (INCL. NWEA)	3,111	0	876	0	1,182	29 %
100-0000-2290-58100-06 SHARED WELFARE COMMITTEE	500	0	250	0	2,235	72 %
<b>Total Student and Staff Support</b>	<b>\$160,413</b>	<b>\$9,441</b>	<b>\$75,275</b>	<b>\$5,185</b>	<b>\$79,953</b>	<b>50 %</b>
<b>System Administration</b>						
100-0000-2310-55200-90 SCHOOL BOARD LIABILITY INSURANCE	1,425	0	1,238	0	187	13 %
100-0000-2310-55400-90 SCHOOL BOARD ADVERTISING	500	0	99	0	401	80 %
100-0000-2310-58100-90 SCHOOL BOARD DUES/FEEES	1,200	0	0	0	1,200	100 %
100-0000-2310-58140-90 SCHOOL BOARD CONFERENCES	150	42	42	0	108	72 %
100-0000-2316-53450-90 SCHOOL BOARD NEGOTIATION SERVICES	1,200	0	0	0	1,200	100 %
100-0000-2317-53460-90 SCHOOL BOARD AUDITOR SERVICES	3,120	3,235	3,235	0	(115)	(4)%
100-0000-2318-53450-90 SCHOOL BOARD LEGAL FEES	5,000	0	0	0	5,000	100 %
100-0000-2320-53410-90 ASSESSMENT FOR ADMINISTRATION (SUP	34,106	0	8,527	0	25,579	75 %
100-0000-2510-53410-90 ASSESSMENT FOR FISCAL SVCS. SUPP. OH	23,119	0	5,780	0	17,339	75 %
<b>Total System Administration</b>	<b>\$69,820</b>	<b>\$3,277</b>	<b>\$18,921</b>	<b>\$0</b>	<b>\$50,899</b>	<b>73 %</b>
<b>School Administration</b>						



# Nobleboro Central School

## 2014-2015 K-12 Education Budget Report

Report # 8561

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100-0000-2400-51040-06 PRINCIPAL SALARY	75,425	5,802	37,712	0	37,713	50 %
100-0000-2400-51180-06 ADMIN ASST SALARY	35,743	2,839	17,919	0	17,824	50 %
100-0000-2400-52040-06 PRINCIPAL BENEFITS	1,297	367	798	0	499	38 %
100-0000-2400-52080-06 ADMIN ASST BENEFITS	2,714	258	931	0	1,783	66 %
100-0000-2400-52140-06 PRINCIPAL HEALTH INSURANCE	17,535	1,578	9,471	0	8,064	46 %
100-0000-2400-52180-06 ADMIN ASST HEALTH INSURANCE	8,356	677	4,062	0	4,294	51 %
100-0000-2400-52340-06 PRINCIPAL RETIREMENT	1,941	154	999	0	942	49 %
100-0000-2400-53300-06 PRINCIPAL PROFESSIONAL DEVELOPMEN	750	0	0	0	750	100 %
100-0000-2400-53500-06 SHARED POWER SCHOOL STIPEND	587	0	0	0	587	100 %
100-0000-2400-55500-06 PRINCIPAL PRINTING	3,000	203	1,774	0	1,226	41 %
100-0000-2400-55800-06 PRINCIPAL TRAVEL	200	0	0	0	200	100 %
100-0000-2400-55800-06 PRINCIPAL TRAVEL	0	32	32	0	(32)	---
100-0000-2400-55810-06 PRINCIPAL PROF DEV TRAVEL	150	143	143	0	7	5 %
100-0000-2400-56000-06 PRINCIPAL SUPPLIES/POSTAGE	2,000	205	818	55	1,127	56 %
100-0000-2400-58100-06 PRINCIPAL DUES/FEE'S	450	0	0	0	450	100 %
<b>Total School Administration</b>	<b>\$150,148</b>	<b>\$12,258</b>	<b>\$74,659</b>	<b>\$55</b>	<b>\$75,434</b>	<b>50 %</b>
<b>Transportation and Buses</b>						
100-0000-2700-55140-90 CONTRACTED TRANSPORTATION K-12	179,153	15,861	91,485	0	87,668	49 %
100-0000-2750-51180-99 SPEC SERVICES SECONDARY DRIVER	0	2,087	13,592	0	(13,592)	---
100-0000-2750-52080-99 SPEC SERVICES SECONDARY DRIVER BEN	0	52	405	0	(405)	---
100-0000-2750-55190-99 SPEC SERVICES SECONDARY TRANS	10,000	1,691	3,479	0	6,521	65 %
100-0000-2760-55140-99 SEC ONDARY VOCATIONAL TRANSPORTA	11,876	2,192	2,192	0	9,684	82 %
<b>Total Transportation and Buses</b>	<b>\$201,029</b>	<b>\$21,883</b>	<b>\$111,453</b>	<b>\$0</b>	<b>\$89,876</b>	<b>45 %</b>
<b>Facilities Maintenance</b>						
100-0000-2600-53490-06 ASSTET MANAGEMENT	650	765	765	0	(115)	(18)%
100-0000-2600-53500-06 SHARED CTO STIPEND	300	0	0	0	300	100 %
100-0000-2600-54100-06 UTILITY SERVICES (WATER/SEWER)	2,000	0	1,150	0	850	43 %
100-0000-2600-54300-06 DISPOSAL SERVICES	2,300	157	899	0	1,401	61 %

# Nobleboro Central School

## 2014-2015 K-12 Education Budget Report

Report # 8561

Account Number / Description	Budget	Current Month	Year to Date	Encumbrances	Amount Remaining	Percent Remaining
	7/1/2014 - 6/30/2015	12/31/2014	7/1/2014 - 12/31/2014	12/31/2014	7/1/2014 - 12/31/2014	7/1/2014 - 12/31/2014
100-0000-2600-54310-06 GROUND MAINTENANCE:	3,265	0	1,196	0	2,069	63 %
100-0000-2600-54390-06 CONTRACTED MOWING:	4,700	0	1,785	0	2,915	62 %
100-0000-2600-54391-06 CONTRACTED SNOW PLOWING:	2,800	625	875	0	1,925	69 %
100-0000-2600-55210-06 PROPERTY INSURANCE:	6,300	0	6,367	0	(67)	(1)%
100-0000-2600-55320-06 TELEPHONE:	3,500	335	1,864	0	1,636	47 %
100-0000-2600-56220-06 ELECTRICITY:	22,000	2,705	8,915	0	13,085	59 %
100-0000-2600-56240-06 HEATING FUEL:	42,000	2,681	7,423	0	34,577	82 %
100-0000-2600-58000-06 MISC BUILDING/UTILITY FEES:	3,000	0	557	0	2,443	81 %
100-0000-2610-51180-06 CUSTODIAN SALARY:	59,043	4,609	31,738	0	27,305	46 %
100-0000-2610-51184-06 SUMMER/SUB CUSTODIAN PAY:	1,500	25	155	0	1,345	90 %
100-0000-2610-52080-06 CUSTODIAN BENEFITS:	6,948	2,366	8,441	0	(1,493)	(21)%
100-0000-2610-52084-06 SUMMER/SUB CUSTODIAN BENEFITS:	300	2	12	0	288	96 %
100-0000-2610-52180-06 CUSTODIAN HEALTH INSURANCE:	9,156	677	4,062	0	5,094	56 %
100-0000-2610-56000-06 CUSTODIAN SUPPLIES:	9,000	240	3,811	81	5,108	57 %
100-0000-2620-54310-06 PLANT MAINTENANCE:	29,600	2,964	20,078	1,022	8,500	29 %
100-0000-2670-58100-90 SHARED SAFETY COMMITTEE:	250	0	0	0	250	100 %
100-0000-2690-54310-06 CAPITAL RENEWAL & RENOVATION:	82,653	2,871	59,725	200	22,728	27 %
<b>Total Facilities Maintenance</b>	<b>\$291,265</b>	<b>\$21,022</b>	<b>\$159,818</b>	<b>\$1,303</b>	<b>\$130,144</b>	<b>45 %</b>
<b>All Other, incl. School Lunch</b>						
100-0000-3100-54300-06 SCHOOL NUTRITION EQUIPMENT MAINT:	1,000	0	0	0	1,000	100 %
100-0000-3100-55700-06 SCHOOL NUTRITION CO-OP SHARE:	7,199	0	3,600	0	3,599	50 %
<b>Total All Other</b>	<b>\$8,199</b>	<b>\$0</b>	<b>\$3,600</b>	<b>\$0</b>	<b>\$4,599</b>	<b>56 %</b>
<b>Total Expenditures</b>	<b>\$2,851,490</b>	<b>\$345,311</b>	<b>\$1,215,900</b>	<b>\$9,074</b>	<b>\$1,626,516</b>	<b>57 %</b>