

BREMEN SCHOOL BOARD MEETING
Tuesday, January 7, 2014 - 3:30 p.m.
CLCSS / AOS #93 Office
Agenda

Call to Order – Board Chair

Roll Call - Superintendent

Judith Mohr F. Parker Renelt William Thomas

Action on Minutes:

1. Approval of the minutes for the regular meeting held on November 12, 2013.

Motion: _____ Second: _____ Vote: _____

Public Comment

Chair's Report

1. Announcement of the next regular meeting of the Bremen School Board will be on Tuesday, April 8, 2014 at 3:30 p.m. at the CLCSS / AOS #93 offices.
2. Determination of Board member election years.

Superintendent's Report

1. Report on the 2013-2014 enrollment to date.
2. FY2014 Budget updates.
3. FY2015 budget presentation / discussion
4. New Business

New Business:

1. Consideration and action to approve an FY2015 education budget for Bremen grade 9-12 students in the amount of _____.

Adjournment:

Motion: _____ Second: _____ Vote: _____ Time: _____

Bremen 2013-2014 Grades 9-12 Secondary Education Budget

Report # 1555
Statement Code: 13-14 DOE

Account Number / Description	Budget	Current Month	Year to Date	Encumbrances	Amount Remaining	Percent Remaining
	7/1/2013 - 6/30/2014	12/1/2013 - 12/31/2013	7/1/2013 - 12/31/2013	7/1/2013 - 12/31/2013	7/1/2013 - 12/31/2013	7/1/2013 - 12/31/2013
REVENUE						
100-0000-0000-41211-90 LOCAL APPROPRIATION- REQUIRED	(259,299)	0	(259,299)	0	(3,452)	0%
100-0000-0000-43111-90 STATE SUBSIDY	(9,400)	(991)	(5,948)	0	(3,452)	37%
Notes:						
100-0000-0000-43123-90 STATE AGENCY CLIENT RECEIPTS: SPECT	(2,000)	0	(4,511)	0	2,511	(126)%
100-0000-0000-45000-90 FUND BEGINNING BALANCE	(113,445)	0	(189,141)	0	75,696	(67)%
Notes: FY 2013 Audit complete. Fund Balance confirmed.						
Revenue						
	\$(384,144)	\$(991)	\$(458,899)	\$0	\$74,755	(19)%
Total Revenue						
	\$(384,144)	\$(991)	\$(458,899)	\$0	\$74,755	(19)%
REGULAR INSTRUCTION						
100-1200-1000-55610-31 SECONDARY IN-STATE PUBLIC TUITION	36,200	0	0	0	36,200	100%
Notes:						
100-1200-1000-55630-31 SECONDARY PRIVATE IN-STATE TUITION	248,875	4,605	105,555	0	143,320	58%
Notes: Estimating approximately \$50K in savings. 1st and 2nd Trimester bills paid to L.A.						
100-1200-1000-55680-31 SECONDARY PRIVATE INSURED VALUE	24,888	7,646	7,646	0	17,242	69%
Notes:						
100-4200-1000-55600-31 SECONDARY ALTERNATIVE EDUCATION T	312	0	0	0	312	100%
Subtotal Regular Instruction						
	\$310,275	\$12,251	\$113,201	\$0	\$197,074	64%
SPECIAL EDUCATION INSTRUCTION						
100-2400-1000-51210-31 SPECIAL SERVICES SECONDARY TUTOR S	500	0	0	0	500	100%
100-2400-1000-52033-31 SPECIAL SERVICES SECONDARY TUTOR B	50	0	0	0	50	100%
100-2500-2330-53440-31 SPECIAL SERVICES ADMIN COST	2,807	0	0	0	2,807	100%
100-2500-2330-55630-31 SECONDARY SPECIAL ED TUITION: LINCOL	17,840	0	5,134	0	12,506	71%
Notes: Estimating savings of approximately \$5,000						
100-2800-2160-53440-31 SPECIAL SERVICES SHARE OT	4,225	0	0	0	4,225	100%
Notes:						

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	7/1/2013 - 6/30/2014	12/1/2013 - 12/31/2013	7/1/2013 - 12/31/2013	7/1/2013 - 12/31/2013	7/1/2013 - 12/31/2013	7/1/2013 - 12/31/2013
Subtotal Special Education	\$25,222	\$0	\$5,134	\$0	\$20,088	80%

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CTE INSTRUCTION						
100-3000-1000-55610-31 SECONDARY VOCATIONAL TUITION: BAT	104	0	0	0	104	100%
100-3000-1000-55640-31 SECONDARY VOCATIONAL TUITION: ROCK	4,000	0	950	0	3,050	76%
<i>Notes:</i>						
Subtotal CTE Instruction	\$4,104	\$0	\$950	\$0	\$3,154	77%
STUDENT AND STAFF SUPPORT						
100-0000-2210-53410-31 ASSESSMENT FOR CURRICULUM ADMIN	989	0	0	0	989	100%
Subtotal Student/Staff Support	\$989	\$0	\$0	\$0	\$989	100%
System Administration						
100-0000-2310-53450-31 SCHOOL BOARD LEGAL SERVICES	535	0	0	0	535	100%
<i>Notes:</i>						
100-0000-2310-53460-31 SCHOOL BOARD AUDITOR SERVICES	1,339	0	1,600	0	(261)	(19)%
100-0000-2310-55200-31 SCHOOL BOARD LIABILITY INSURANCE	998	0	998	0	0	0%
100-0000-2310-58100-31 SCHOOL BOARD DUES	150	0	131	0	19	13%
100-0000-2310-58140-31 SCHOOL BOARD CONFERENCES	400	0	0	0	400	100%
100-0000-2320-53410-31 ASSESSMENT ADMIN: SUPT OFFICE	6,594	0	0	0	6,594	100%
100-0000-2510-53410-90 ASSESSMENT FOR FISCAL SVCS: SUPT OFF	3,369	0	0	0	3,369	100%
Total System Administration	\$13,385	\$0	\$2,729	\$0	\$10,656	80%
TRANSPORTATION AND BUSES						
100-0000-2700-55140-31 CONTRACTED TRANSPORTATION 9-12	20,669	1,691	10,545	0	10,124	49%
<i>Notes:</i>						
100-0000-2750-55190-31 SPECIAL SERVICES TRANSPORT 9-12	0	454	3,575	0	(3,575)	---
100-0000-2760-55140-31 SECONDARY VOCATIONAL TRANSPORTATIO	7,500	338	522	0	6,978	93%
<i>Notes:</i>						
Subtotal Trans and Buses	\$28,169	\$2,483	\$14,642	\$0	\$13,527	48%

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Total All Expenses	\$382,144	\$14,734	\$136,656	\$0	\$245,488	64%
Total Expense	---	---	---	---	---	---