

Bristol School Board
REGULAR MEETING
Thursday, January 2, 2014 – 6 p.m.
Bristol Consolidated School
AGENDA

Call to Order – Board Chair

Roll Call - Superintendent

Darin Carlucci Rob Davidson David Kolodin Sarah Mathieson Bonnie Sablinsky

Pledge of Allegiance

Action on Minutes:

1. Approval of the minutes for the regular meeting on December 4, 2013.

Motion: _____ Second: _____ Vote: _____

2. Approval of the minutes for the special meeting on December 12, 2013.

Motion: _____ Second: _____ Vote: _____

Public Comment

Principal's Report

1. Please see attachment

Report of the Chair

1. Announcement of next Bristol School Board meeting: Wednesday, February 5, 2014, 6:00 p.m. @ BCS.

2. Sharings from recent conferences attended by Board members

Superintendent's Report

1. Budget report: FY2014

2. FY 2015 Budget: Preliminary Presentation

3. HVAC boiler bids / Cordjia update

4. Teacher Evaluation Task Force, next meeting announcement: January 27, 3:30 p.m., GSB

6. New Business

New Business

1. Consideration and action to enter executive session to discuss negotiations with employer and employees pursuant to 1M.R.S.A. §405(6)(D); and for the purpose of discussing the evaluation of the principal pursuant to 1M.R.S.A §405(6)(A).

Motion: _____ Second: _____ Vote: _____ Time in:
Time out:

Adjournment:

Motion: _____ Second: _____ Vote: _____ Time: _____

Principal's Report
Jennifer M. Ribeiro
Bristol School Board
January 2, 2014

1 – Celebrations

- Holiday Art and Music Celebrations
- Geography Bee Friday January 10, 2014

2-- Instruction/Programming

- Intervention position change
- Summer School review
- Budget discussion (intervention, homework club, etc...)

3-- Professional Development

- January 21 building day
- Math committee work

BCS Enrollment
December 17, 2013

<u>Grade</u>	<u>Total</u>
Pre-K	17
K	17
1	11
2	18
3	18
4	17
5	15
6	18
7	18
<u>8</u>	<u>21</u>
PreK-8:	170

ACES/Life Skills 5
Total Pre-K-8: 175

Secondary Enrollment

9	24
10	28
11	24
<u>12</u>	<u>34</u>
Total 9-12:	110

Total PreK-12: 285

Bristol Consolidated School

2013-2014 K-12 Education Budget Report

Report # 8744
Statement Code: 13-14 BCS

Account Number / Description	Adopted Budget 7/1/2013 - 6/30/2014	Current Month 12/1/2013 - 12/31/2013	Year to Date 7/1/2013 - 12/31/2013	Encumbrances 7/1/2013 - 12/31/2013	Amount Remaining 7/1/2013 - 12/31/2013	Percent Remaining 7/1/2013 - 12/31/2013
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Revenues

100-0000-0000-41211-00 LOCAL APPROPRIATION: REQUIRED	(2,959,687)	0	(2,959,687)	0	0	0%
100-0000-0000-41212-00 LOCAL APPROPRIATION: DEBT SERVICE	0	0	0	0	0	---
100-0000-0000-41213-00 LOCAL APPROPRIATION: ADDITIONAL LOC	(973,687)	0	(973,687)	0	0	0%
100-0000-0000-41991-00 MISC. SALES & REFUNDS (MSMA, ETC.)	0	0	(2,793)	0	2,793	---
100-0000-0000-41998-00 SALES: PROPERTY (SALE OF PORTABLE)	0	0	0	0	0	---
100-0000-0000-43111-00 STATE SUBSIDY	(104,143)	0	(60,750)	0	(43,393)	42%
Notes:						
100-0000-0000-45000-00 FUND BEGINNING BALANCE	(168,725)	0	0	0	(168,725)	100%
100-0000-0000-45001-00 CONSTRUCTION FUND BALANCE	0	0	0	0	0	---
Total Gen Fund Revenue	\$(4,206,242)	\$0	\$(3,996,917)	\$0	\$(209,325)	5%

Bristol Consolidated School

2013-2014 K-12 Education Budget Report

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Regular Instruction						
100-1100-1000-51010-02 TEACHER SALARY	912,868	72,298	311,178	0	601,690	66%
Notes:						
100-1100-1000-51020-02 ED TECH SALARY	55,356	4,043	17,822	0	37,534	68%
100-1100-1000-51230-02 SUBSTITUTE SALARY	17,000	1,823	7,065	0	9,935	58%
100-1100-1000-51233-02 TUTOR SALARY	1,000	0	0	0	1,000	100%
100-1100-1000-52010-02 TEACHER BENEFITS	15,765	780	5,442	0	10,323	65%
100-1100-1000-52020-02 ED TECH BENEFITS	1,431	59	361	0	1,070	75%
100-1100-1000-52030-02 SUBSTITUTE BENEFITS	1,531	95	383	0	1,148	75%
100-1100-1000-52033-02 TUTOR BENEFITS	25	0	0	0	25	100%
100-1100-1000-52110-02 TEACHER HEALTH INSURANCE	206,418	16,261	96,877	0	109,541	53%
Notes: 8% premium increase from 2012-13						
100-1100-1000-52120-02 ED TECH HEALTH INSURANCE	23,642	1,326	7,312	0	16,330	69%
100-1100-1000-52310-02 TEACHER RETIREMENT	24,191	1,916	8,246	0	15,945	66%
100-1100-1000-52320-02 ED TECH RETIREMENT	1,466	107	472	0	994	68%
100-1100-1000-52330-02 SUBSTITUTE RETIREMENT	451	19	57	0	394	87%
100-1100-1000-52333-02 TUTOR RETIREMENT	0	0	0	0	0	---
100-1100-1000-52510-02 TEACHER TUITION	4,200	0	0	0	4,200	100%
100-1100-1000-52520-02 ED TECH TUITION	1,300	0	0	0	1,300	100%
100-1100-1000-52910-02 TEACHER-CASH IN LIEU	1,250	0	0	0	1,250	100%
100-1100-1000-52920-02 ED TECH-CASH IN LIEU	1,600	0	0	0	1,600	100%
100-1100-1000-54445-02 COPIER LEASE (TEACHER USE)	9,090	460	2,588	0	6,502	72%
100-1100-1000-55800-02 INSTRUCTIONAL TRAVEL/MILEAGE	0	0	140	0	(140)	---
100-1100-1000-55810-02 TRAVEL PROFESSIONAL DEVELOPMENT	0	0	273	0	(273)	---
100-1100-1000-56100-02 INSTRUCTIONAL SUPPLIES	30,765	1,445	16,991	442	13,332	43%
100-1100-1000-56400-02 INSTRUCTIONAL TEXTBOOKS	6,524	1,797	2,996	155	3,373	52%
100-1100-1000-58100-02 INSTRUCTIONAL DUES/FEES	775	0	428	40	307	40%
100-1200-1000-55610-99 SECONDARY PUBLIC TUITION	9,050	3,920	3,920	0	5,130	57%
Notes:						

Bristol Consolidated School

2013-2014 K-12 Education Budget Report

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	7/1/2013 - 6/30/2014	12/1/2013 - 12/31/2013	7/1/2013 - 12/31/2013	7/1/2013 - 12/31/2013	7/1/2013 - 12/31/2013	7/1/2013 - 12/31/2013
100-1200-1000-55620-99 SECONDARY OUT OF STATE PUB/PRIV TU	18,100	0	0	0	18,100	100%
Notes:						
100-1200-1000-55630-99 SECONDARY PRIVATE TUITION	877,850	230,887	452,162	0	425,688	48%
Notes:						
100-1200-1000-55680-99 SECONDARY PRIVATE INSURED VALUE	43,893	0	22,073	0	21,820	50%
Notes:						
100-2900-1000-51010-02 G&T COORDINATOR SALARY	0	0	0	0	0	---
Notes:						
100-2900-1000-51020-02 G&T ED TECH SALARY	0	0	0	0	0	---
100-2900-1000-52010-02 G&T COORDINATOR BENEFITS	0	0	0	0	0	---
Notes:						
100-2900-1000-52020-02 G&T ED TECH BENEFITS	0	0	0	0	0	---
100-2900-1000-52920-02 G&T ED TECH CASH IN LIEU	0	0	0	0	0	---
100-2900-1000-53300-02 G&T CONFERENCES	0	0	0	0	0	---
100-2900-1000-53490-02 G&T PROFESSIONAL SERVICES	1,000	0	0	0	1,000	100%
100-2900-1000-56100-02 G&T SUPPLIES	0	0	0	0	0	---
100-4200-1000-55600-99 SECONDARY ALT ED TUITION (LA)	3,045	0	0	0	3,045	100%
100-4200-1000-55690-02 ALTERNATIVE EDUCATION	29,988	0	0	0	29,988	100%
299-1100-1000-51010-02 TEACHER SALARY FEDERAL JOBS BILL	0	0	0	0	0	---
299-1100-1000-51020-02 ED TECH SALARY BY FEDERAL JOBS BI	0	0	0	0	0	---
299-1100-1000-52010-02 TEACHER BENEFITS FEDERAL JOBS BI	0	0	0	0	0	---
299-1100-1000-52020-02 ED TECH BENEFITS BY FEDERAL JOBS BI	0	0	0	0	0	---
299-1100-1000-52310-02 TEACHER RETIREMENT FEDERAL JOBS BI	0	0	0	0	0	---
299-1100-1000-52320-02 ED TECH RETIREMENT FEDERAL JOBS BI	0	0	0	0	0	---
Total Regular Instruction	\$2,209,574	\$337,236	\$956,786	\$637	\$1,342,151	58%

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Special Education Instruction						
100-2100-1000-51010-02 SPECIAL SERVICES TEACHER SALARY	44,100	3,685	16,581	0	27,519	62%
Notes:						
100-2100-1000-51020-02 SPECIAL SERVICES ED TECH SALARY	92,369	8,124	36,836	0	55,533	60%
100-2100-1000-51233-02 SPECIAL SERVICES TUTOR SALARY	1,000	0	0	0	1,000	100%
Notes:						
100-2100-1000-52010-02 SPECIAL SERVICES TEACHER BENEFITS	1,091	53	399	0	692	63%
100-2100-1000-52020-02 SPECIAL SERVICES ED TECH BENEFITS	2,480	252	736	0	1,744	70%
100-2100-1000-52033-02 SPECIAL SERVICES TUTOR BENEFITS	59	0	0	0	59	100%
100-2100-1000-52110-02 SPECIAL SERVICES TEACHER HEALTH IN	6,698	0	4,103	0	2,595	39%
Notes: 8% premium increase from 2012-13						
100-2100-1000-52120-02 SPECIAL SERVICES ED TECH HEALTH INS	16,560	1,369	8,057	0	8,503	51%
100-2100-1000-52310-02 SPECIAL SERVICES TEACHER RETIREMEN	1,169	98	439	0	730	62%
100-2100-1000-52320-02 SPECIAL SERVICES ED TECH RETIREMEN	2,448	215	976	0	1,472	60%
100-2100-1000-52333-02 SPECIAL SERVICES TUTOR RETIREMENT	0	0	0	0	0	---
100-2100-1000-52510-02 SPECIAL SERVICES TEACHER TUITION	3,900	0	0	0	3,900	100%
100-2100-1000-52520-02 SPECIAL SERVICES ED TECH TUITION	2,600	0	660	0	1,940	75%
100-2100-1000-52920-02 SPECIAL SERVICES ED TECH-CASH IN LIE	2,400	0	0	0	2,400	100%
100-2100-1000-53300-02 SPECIAL SERVICES CONFERENCES	2,000	0	24	0	1,976	99%
100-2100-1000-54300-02 SPECIAL SERVICES EQUIP MAINT/REPAIR	0	0	0	0	0	---
100-2100-1000-56100-02 SPECIAL SERVICES SUPPLIES	2,111	0	908	0	1,203	57%
100-2100-1000-56400-02 SPECIAL SERVICES TEXTBOOKS	1,173	0	148	96	931	79%
100-2300-1000-52040-99 SPECIAL SERV SEC ED TECH BENEFITS	0	0	0	0	0	---
100-2300-1000-53440-02 SPECIAL PLCMNT ED TECH COST	46,000	0	0	0	46,000	100%
Notes:						
100-2300-1000-53440-99 SPECIAL PLCMNT SEC ED TECH COST	0	0	0	0	0	---
100-2300-1000-55610-02 SPECIAL PLCMNT ELEM PUBLIC TUITIO	18,100	0	0	0	18,100	100%
100-2300-1000-55610-99 SPECIAL PLCMNT SEC PUBLIC TUITIO	0	0	0	0	0	---
Notes:						

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100-2300-1000-55630-02 SPECIAL PLCMNT ELEM PRIVATE TUITION	45,000	0	0	0	45,000	100%
100-2300-1000-55630-99 SPECIAL PLCMNT SEC PRIVATE TUITION	140,000	0	31,650	0	108,350	77%
Notes:						
100-2300-1000-55690-02 PATHWAYS EDUCATION CENTER SHARE	12,688	0	0	0	12,688	100%
100-2300-2330-53440-90 SPECIAL SERVICES ADMIN COST	26,643	0	6,661	0	19,982	75%
100-2800-2120-53440-02 SPECIAL SERVICES SHARED SOCIAL WORKE	0	0	0	0	0	---
Notes: Paid by Federal Jobs Bill funds for 2011-2012.						
100-2800-2140-53440-02 SPECIAL SERVICES PSYCH ELEMENTARY	14,730	0	0	0	14,730	100%
Notes:						
100-2800-2140-53440-99 SPECIAL SERVICES PSYCH SECONDARY	0	0	0	0	0	---
100-2800-2150-51010-02 SS SPEECH SALARY	44,930	4,597	20,686	0	24,244	54%
Notes:						
100-2800-2150-52010-02 SS SPEECH BENEFITS	12,595	1,804	9,955	0	2,640	21%
Notes:						
100-2800-2150-52110-02 SS SPEECH HEALTH INSURANCE	0	0	0	0	0	---
100-2800-2150-52310-02 SS SPEECH RETIREMENT	1,191	122	548	0	643	54%
100-2800-2150-52510-02 SS SPEECH TUITION	1,100	0	0	0	1,100	100%
100-2800-2150-53000-02 SS SPEECH PURCHASED PROF SERVICES	0	0	0	0	0	---
100-2800-2150-53300-02 SS SPEECH CONFERENCES	275	0	325	0	(50)	(18)%
100-2800-2150-53440-32 SS SECONDARY SHARED SPEECH	0	0	0	0	0	---
100-2800-2150-55800-02 SS SPEECH TRAVEL	150	32	102	0	48	32%
100-2800-2150-56100-02 SS SPEECH SUPPLIES	850	0	712	0	138	16%
100-2800-2160-53440-02 SPECIAL SERVICES OT ELEMENTARY	15,189	0	0	0	15,189	100%
Notes:						
100-2800-2160-53440-99 SPECIAL SERVICES OT SECONDARY	1,202	0	0	0	1,202	100%
100-2800-2180-53440-02 SPECIAL SERVICES PT ELEMENTARY	1,699	968	3,388	0	(1,689)	(99)%
100-2810-1000-51010-02 SPECIAL SERVICES ESY SALARY	1,500	0	0	0	1,500	100%
Notes:						

Bristol Consolidated School 2013-2014 K-12 Education Budget Report

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100-2810-1000-51020-02 SPECIAL SERVICES ESY ED TECH SALAR	500	0	0	0	500	100%
100-2810-1000-52010-02 SPECIAL SERVICES ESY BENEFITS	15	0	0	0	15	100%
100-2810-1000-52020-02 SPECIAL SERVICES ESY ED TECH BENEFIT	10	0	0	0	10	100%
100-2810-1000-52310-02 SPECIAL SERVICES ESY TEACHER RETIREM	0	0	0	0	0	---
100-2810-1000-52320-02 SPECIAL SERVICES ESY ED TECH RETIREME	0	0	0	0	0	---
100-2810-1000-56100-02 SPECIAL SERVICES ESY SUPPLIES	0	0	0	0	0	---
100-2810-2150-51010-02 SPECIAL SERVICES ESY SPEECH SALARY	0	0	0	0	0	---
100-2810-2150-52010-02 SPECIAL SERVICES ESY SPEECH BENEFIT	0	0	0	0	0	---
100-2810-2150-53440-02 SPECIAL SERVICES ESY SPEECH	0	0	0	0	0	---
100-2810-2160-53440-02 SPECIAL SERVICES ESY OT	300	0	0	0	300	100%
100-2810-2180-53440-02 SPECIAL SERVICES ESY PT	700	0	240	0	460	66%
Notes:						
100-2810-2750-51080-02 SPEC SERV ESY DRIVER SALARY	0	0	0	0	0	---
100-2810-2750-51080-02 SPEC SERV ESY DRIVER SALARY	0	0	0	0	0	---
100-2810-2750-52080-02 SPEC SERV ESY DRIVER BENEFITS	0	0	0	0	0	---
100-2810-2750-52080-02 SPEC SERV ESY DRIVER BENEFITS	0	0	0	0	0	---
100-2900-1000-51020-02 G&T ED TECH SALARY	0	0	0	0	0	---
100-2900-1000-52020-02 G&T ED TECH BENEFITS	0	0	0	0	0	---
100-2900-1000-52920-02 G&T ED TECH CASH IN LIEU	0	0	0	0	0	---
100-2900-1000-53300-02 G&T CONFERENCES	0	0	0	0	0	---
Sub Total Special Education	\$567,527	\$21,319	\$144,134	\$96	\$423,297	75%
CTE Instruction						
100-3000-1000-55640-99 SEC TUITION ROCKLAND VOC SCHOOL	16,000	0	5,700	0	10,300	64%
Notes:						
100-3000-1000-55641-99 SEC TUITION TO BATH VOC SCHOOL	974	0	0	0	974	100%
100-3000-1000-55642-99 SEC TUITION AUGUSTA VOC SCHOOL	0	0	0	0	0	---
Total CTE Instruction	\$16,974	\$0	\$5,700	\$0	\$11,274	66%
Other Instruction						

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100-4300-1000-51010-02 SUMMER SCHOOL TEACHER PAY	3,500	0	0	0	3,253	0	0	247	7%			
100-4300-1000-51020-02 SUMMER SCHOOL ED TECH PAY	0	0	0	0	0	0	0	0	---			
100-4300-1000-52010-02 SUMMER SCHOOL TEACHER BENEFITS	250	0	0	0	83	0	0	167	67%			
100-4300-1000-52020-02 SUMMER SCHOOL ED TECH BENEFITS	0	0	0	0	0	0	0	0	---			
100-4300-1000-52310-02 SUMMER SCHOOL TEACHER RETIREMEN	0	0	0	0	66	0	0	(66)	---			
100-4300-1000-56100-02 SUMMER SCHOOL SUPPLIES	250	0	0	0	0	0	0	250	100%			
100-9100-1000-51500-02 CO-CURRICULAR STIPENDS	3,700	0	0	0	0	0	0	3,700	100%			
100-9100-1000-52000-02 CO-CURRICULAR STIPEND BENEFITS	97	0	0	0	0	0	0	97	100%			
100-9100-1000-52300-02 CO-CURRICULAR STIPEND RETIREMENT	24	0	0	0	0	0	0	24	100%			
100-9100-1000-53000-02 CO-CURRICULAR PROF SVCS (KLEVE)	4,032	0	0	0	750	0	0	3,282	81%			
100-9100-1000-54300-02 CO-CURRICULAR MUSICAL EQUIP MAINT	200	0	0	0	0	0	0	200	100%			
100-9100-1000-55000-02 CO-CURRICULAR OTHER SERVICES	6,453	50	150	50	150	0	0	6,303	98%			
100-9100-1000-56000-02 CO-CURRICULAR SUPPLIES	140	0	87	0	87	0	0	53	38%			
100-9100-1000-58100-02 CO-CURRICULAR DUES/FEES	0	0	0	0	0	0	0	0	---			
100-9100-2700-55140-02 CO-CURRICULAR FIELD TRIP TRANS	5,288	33	251	33	251	0	0	5,037	95%			
100-9200-1000-51500-02 COACH/AD STIPENDS	27,881	0	5,423	0	5,423	0	0	22,458	81%			
100-9200-1000-52000-02 COACH/AD BENEFITS	1,875	91	350	91	350	0	0	1,525	81%			
100-9200-1000-52300-02 COACH/AD RETIREMENT	392	0	144	0	144	0	0	248	63%			
100-9200-1000-53590-02 GAME OFFICIALS PAY	4,350	1,402	2,014	106	2,014	106	2,230	51%				
100-9200-1000-56000-02 SPORTS SUPPLIES	5,000	780	1,001	1,151	1,001	1,151	2,848	57%				
100-9200-1000-58100-02 SPORTS DUES/FEES	470	0	240	0	240	0	230	49%				
100-9200-2700-55140-02 SPORTS TRIPS	8,960	1,356	3,214	0	3,214	0	5,746	64%				
Total Other Instruction	\$72,862	\$3,712	\$17,026	\$1,257	\$54,579	75%						

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Student and Staff Support						
100-0000-2130-53400-02 NURSING/SHARED HEALTH SERVICES	47,058	4,596	9,605	0	37,453	80%
100-0000-2130-54300-02 HEALTH EQUIPMENT MAINT/REPAIR	60	0	0	0	60	100%
100-0000-2130-56000-02 HEALTH SUPPLIES	647	20	446	0	201	31%
100-0000-2130-56430-02 HEALTH PERIODICALS	44	0	0	44	0	0%
100-0000-2190-51233-99 SECONDARY TUTOR SALARY	1,000	0	0	0	1,000	100%
100-0000-2190-52033-99 SECONDARY TUTOR BENEFITS	25	0	0	0	25	100%
100-0000-2190-52333-99 SECONDARY TUTOR RETIREMENT	0	0	0	0	0	---
100-0000-2190-58160-99 MAINE CHARTER SCHOOL COMMISSION D	0	0	733	0	(733)	---
100-0000-2210-51010-02 CURRICULUM/COMMITTEE TEACHER SAL	1,600	0	0	0	1,600	100%
100-0000-2210-52010-02 CURRICULUM/COMMITTEE TEACHER BENE	45	0	0	0	45	100%
100-0000-2210-52310-02 CURRICULUM/COMMITTEE RETIREMENT	42	0	0	0	42	100%
100-0000-2210-53410-90 ASSESSMENT FOR CURRICULUM ADMIN	9,065	0	2,266	0	6,799	75%
100-0000-2213-52000-02 STAFF DEVELOPMENT BENEFITS	0	0	0	0	0	---
100-0000-2213-53300-02 STAFF DEVELOPMENT (INCL. SHARED)	11,150	380	1,464	3,248	6,438	58%
100-0000-2220-51020-02 LIBRARY ED TECH SALARY	7,026	563	2,797	0	4,229	60%
Notes:						
100-0000-2220-53020-02 LIBRARY ED TECH BENEFITS	211	40	97	0	114	54%
Notes:						
100-0000-2220-52320-02 LIBRARY ED TECH RETIREMENT	186	3	32	0	154	83%
100-0000-2220-52520-02 LIBRARY ED TECH TUITION	0	0	0	0	0	---
100-0000-2220-54300-02 LIBRARY EQUIPMENT MAINTENANCE	0	0	0	0	0	---
100-0000-2220-56100-02 LIBRARY SUPPLIES/AV	1,348	0	116	0	1,232	91%
100-0000-2220-56400-02 LIBRARY BOOKS/PERIODICALS	3,009	0	1,923	0	1,077	36%
100-0000-2220-58100-02 LIBRARY DUES/FEES	600	0	41	0	559	93%
100-0000-2230-51020-02 TECHNOLOGY ED TECH SALARY	45,301	3,485	22,651	0	22,650	50%
100-0000-2230-52020-02 TECHNOLOGY ED TECH BENEFITS	967	72	538	0	429	44%
100-0000-2230-52120-02 TECHNOLOGY ED TECH HEALTH INSURANC	7,880	645	3,868	0	4,012	51%
100-0000-2230-52320-02 TECHNOLOGY ED TECH RETIREMENT	1,200	92	600	0	600	50%

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100-0000-2230-52520-02 TECHNOLOGY ED TECH TUITION	0	0	0	0	0	0	0	0	0	0	---	---
100-0000-2230-54320-02 COMPUTER HARDWARE MAINT REPAIR	500	0	0	0	0	0	0	0	500	500	100%	100%
100-0000-2230-54330-02 COMPUTER SOFTWARE MAINT/REPAIR	4,000	0	600	0	600	0	0	0	3,400	3,400	85%	85%
100-0000-2230-56500-02 COMPUTER SUPPLIES	2,500	259	1,379	259	1,379	44	44	1,077	1,077	43%	43%	
100-0000-2230-57341-02 COMPUTER HARDWARE PURCHASE	20,500	0	22,913	0	22,913	0	0	(2,413)	(2,413)	(12)%	(12)%	
Notes:												
100-0000-2230-57351-02 COMPUTER SOFTWARE PURCHASE	4,225	409	3,250	409	3,250	0	0	975	975	23%	23%	
100-0000-2240-56160-02 TESTING MATERIALS (INCL. NWEA)	6,320	0	4,409	0	4,409	0	0	1,911	1,911	30%	30%	
100-0000-2290-58100-02 SHARED WELLNESS COMMITTEE	500	0	0	0	0	0	0	500	500	100%	100%	
100-0000-2570-53400-90 EMPLOYEE VACCINATIONS	980	0	0	0	0	0	0	980	980	100%	100%	
Total Student and Staff Report	\$177,980	\$10,564	\$79,728		\$79,728	\$3,336		\$94,916		\$3%		

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System Administration						
100-0000-2310-51500-90 SCHOOL BOARD STIPEND	2,200	0	800	0	1,400	64%
100-0000-2310-52000-90 SCHOOL BOARD BENEFITS	169	0	61	0	108	64%
100-0000-2310-55200-90 SCHOOL BOARD LIABILITY INSURANCE	1,211	0	1,211	0	0	0%
100-0000-2310-55400-90 SCHOOL BOARD ADVERTISING	1,000	0	227	0	773	77%
100-0000-2310-58100-90 SCHOOL BOARD DUES/FEEES	1,112	0	700	0	412	37%
100-0000-2310-58140-90 SCHOOL BOARD CONFERENCES	560	139	249	265	46	8%
100-0000-2316-53450-90 SCHOOL BOARD NEGOTIATION SERVICES	0	2,576	3,505	0	(3,505)	---
Notes:						
100-0000-2317-53460-90 SCHOOL BOARD AUDITOR SERVICES	4,120	3,450	3,450	0	670	16%
100-0000-2318-53450-90 SCHOOL BOARD LEGAL FEES	4,400	866	2,596	0	1,804	41%
Notes:						
100-0000-2320-53410-90 ASSESSMENT FOR ADMINISTRATION (SUP	62,252	0	15,663	0	46,589	75%
100-0000-2510-53410-90 ASSESSMENT FOR FISCAL SVCS: SUPT OFF	31,356	0	7,839	0	23,517	75%
100-0000-2510-53490-90 CENTRAL FISCAL SERVICES: OTHER PRO	0	0	0	0	0	---
Total System Administration	\$108,380	\$7,031	\$36,301	\$265	\$71,814	66%
School Administration						
100-0000-2400-51040-02 PRINCIPAL/ASST PRINCIPAL SALARY	85,656	6,358	41,328	0	44,328	52%
100-0000-2400-51180-02 ADMIN ASST SALARY	30,493	2,825	14,374	0	16,119	53%
100-0000-2400-52040-02 PRINCIPAL/ASST PRINCIPAL BENEFITS	1,692	88	872	0	820	48%
Notes:						
100-0000-2400-52080-02 ADMIN ASST BENEFITS	2,593	179	1,167	0	1,426	55%
Notes:						
100-0000-2400-52140-02 PRINCIPAL/ASST PRINCIPAL HEALTH INS	21,616	1,592	9,550	0	12,066	56%
Notes:						
100-0000-2400-52180-02 ADMIN ASST HEALTH INSURANCE	0	0	0	0	0	---
100-0000-2400-52340-02 PRINCIPAL RETIREMENT	2,190	169	1,095	0	1,095	50%
100-0000-2400-52540-02 PRINCIPAL/ASST PRINCIPAL TUITION	0	0	0	0	0	---

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100-0000-2400-52580-02 ADMIN ASST TUITION	0	0	0	0	0	---
100-0000-2400-52980-02 ADMIN ASST CASH IN LIEU	800	0	0	0	800	100%
100-0000-2400-53300-02 PRINCIPAL PROFESSIONAL DEVELOPMEN	1,200	0	0	0	1,200	100%
100-0000-2400-53500-02 SHARED POWER SCHOOL STIPEND	587	0	0	0	587	100%
100-0000-2400-54445-02 PRINCIPAL COPIER LEASE	3,090	460	2,020	0	1,070	35%
100-0000-2400-55500-02 PRINCIPAL PRINTING	600	0	0	0	600	100%
100-0000-2400-55800-02 PRINCIPAL TRAVEL	250	0	0	0	250	100%
100-0000-2400-55810-02 PRINCIPAL PROF DEV TRAVEL	0	0	0	0	0	---
100-0000-2400-56000-02 PRINCIPAL SUPPLIES/POSTAGE	3,400	17	900	132	2,368	70%
100-0000-2400-58100-02 PRINCIPAL DUES/FEES	500	0	348	0	152	30%
Total School Administration	\$154,667	\$11,688	\$71,654	\$132	\$82,881	54%

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Transportation and Buses

100-0000-2700-51020-02 BUS MONITOR SALARY	14,000	1,237	5,676	0	8,324	59%
100-0000-2700-52020-02 BUS MONITOR BENEFITS	1,100	18	88	0	1,012	92%
100-0000-2700-52320-02 BUS MONITOR RETIREMENT	371	33	150	0	221	60%
100-0000-2700-55140-90 CONTRACTED TRANSPORTATION K-12	306,316	24,195	153,096	0	153,220	50%
Notes:						
100-0000-2730-51180-02 SPECIAL SERVICES ELEMENTARY DRIVE	10,000	0	142	0	9,858	99%
Notes:						
100-0000-2750-51180-99 SPECIAL SERVICES SECONDARY DRIVER	20,000	0	0	0	20,000	100%
100-0000-2750-52080-02 SPECIAL SERVICES ELEM DRIVER BENEFIT	950	0	12	0	938	99%
100-0000-2750-52080-99 SPEC SERVICES SECONDARY DRIVER BEN	1,700	0	0	0	1,700	100%
100-0000-2750-55190-02 SPECIAL SERVICES ELEMENTARY TRAN	0	0	739	0	(739)	---
100-0000-2750-55190-99 SPECIAL SERVICES SECONDARY TRANS	0	0	0	0	0	---
Notes:						
100-0000-2760-55140-99 SECONDARY VOCATIONAL TRANSPORTATIO	0	4,431	6,781	0	(6,781)	---
Notes:						

Total Transportation and Buses

	\$354,437	\$29,914	\$166,684	\$0	\$187,753	53%
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	7/1/2013 - 6/30/2014	12/1/2013 - 12/31/2013	7/1/2013 - 12/31/2013	12/1/2013 - 12/31/2013	7/1/2013 - 12/31/2013	12/31/2013 - 12/31/2013	7/1/2013 - 12/31/2013	12/31/2013 - 12/31/2013	7/1/2013 - 12/31/2013	12/31/2013 - 12/31/2013	7/1/2013 - 12/31/2013	12/31/2013 - 12/31/2013
Facilities and Maintenance												
100-0000-2600-53490-02 ASSET MANAGEMENT	1,000	1,000	1,000	0	1,000	0	0	0	0	0	0%	
100-0000-2600-53500-02 SHARED CHO STIPEND	300	0	0	0	0	0	0	0	300	100%		
100-0000-2600-54100-02 UTILITY SERVICES (WATER/SEWER)	1,750	0	0	0	0	0	0	0	1,750	100%		
100-0000-2600-54300-02 DISPOSAL SERVICES	9,800	0	0	0	1,425	2	2	8,373	83%			
100-0000-2600-54310-02 GROUNDS MAINTENANCE	3,000	0	0	0	0	0	0	3,000	100%			
100-0000-2600-54390-02 CONTRACTED MOWING	5,000	0	0	0	2,005	0	0	2,995	60%			
100-0000-2600-54391-02 CONTRACTED SNOWFLOWING	6,200	0	0	0	0	0	0	6,200	100%			
Notes:												
100-0000-2600-55210-02 PROPERTY INSURANCE	13,489	0	7,476	0	6,013	0	0	6,013	45%			
100-0000-2600-55320-02 TELEPHONE	2,300	259	1,613	0	687	0	0	687	30%			
Notes:												
100-0000-2600-56220-02 ELECTRICITY	30,000	2,282	17,685	0	12,315	0	0	12,315	41%			
100-0000-2600-56240-02 HEATING OIL	48,960	5,361	12,762	0	36,198	0	0	36,198	74%			
Notes: 3rd Year of Contract with Colby & Gale. \$3.20/gal cap.												
100-0000-2600-58000-02 MISC BUILDING/UTILITY FEES	400	0	404	0	(4)	0	0	(4)	(1)%			
100-0000-2600-58310-02 PRINCIPAL PAYMENT; REVOLVING RENOVA	63,000	0	0	0	63,000	0	0	63,000	100%			
100-0000-2610-51180-02 CUSTODIAN SALARY	87,834	6,360	39,801	0	48,033	0	0	48,033	55%			
Notes:												
100-0000-2610-51184-02 SUMMER/SUB CUSTODIAN PAY	5,000	168	1,259	0	3,741	0	0	3,741	75%			
100-0000-2610-52080-02 CUSTODIAN BENEFITS	10,342	834	5,460	0	4,882	0	0	4,882	47%			
Notes:												
100-0000-2610-52084-02 SUMMER/SUB CUSTODIAN BENEFITS	621	15	291	0	330	0	0	330	53%			
100-0000-2610-52180-02 CUSTODIAN HEALTH INSURANCE	39,400	3,224	18,052	0	21,348	0	0	21,348	54%			
Notes:												
100-0000-2610-53300-02 CUSTODIAN WORKSHOPS	800	0	0	0	800	0	0	800	100%			
100-0000-2610-55800-02 CUSTODIAN TRAVEL	475	0	0	0	475	0	0	475	100%			
100-0000-2610-56000-02 CUSTODIAL SUPPLIES	24,410	1,149	10,259	300	13,851	0	0	13,851	57%			

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100-0000-2620-54310-02 PLANT MAINTENANCE	52,175	12,051	29,495	0	22,680	43%
100-0000-2640-57390-02 EQUIPMENT MAINT/REPAIR	0	0	0	0	0	---
100-0000-2670-58100-90 SHARED SAFETY COMMITTEE	0	0	0	0	0	---
100-0000-2680-54310-02 PLANT ENHANCEMENT & IMPROVEMENT	34,500	0	6,824	7,650	20,026	58%
Notes:						
100-0000-2690-54310-02 CAPITAL RENEWAL & RENOVATION	0	0	0	0	0	---
100-0000-2690-59150-02 CAPITAL EQUIP TRANSFER FOR BOILERS	0	0	0	0	0	---
Notes: BCS Board voted on 8/7/2013 to transfer add'l \$30,000 from undesignated fund balance into HVAC Account held by Town of Bristol.						
Total Facilities Maintenance	\$440,756	\$32,703	\$155,811	\$7,952	\$276,993	63%

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All Other Expend., incl. Lunch						
100-0000-3100-51180-02 SCHOOL LUNCH MONITOR	4,200	148	746	0	3,454	82%
<i>Notes: BCS School Board voted on 8/7/2013 to transfer \$1,000 from Facilities Maintenance to All Other Expenditures.</i>						
100-0000-3100-52080-02 SCHOOL LUNCH MONITOR BENEFITS	400	13	65	0	335	84%
100-0000-3100-54300-02 SCHOOL NUTRITION EQUIP MAINT	0	0	0	0	0	---
100-0000-3100-55700-02 SCHOOL NUTRITION CO-OP SHARE	8,485	0	2,121	0	6,364	75%
Total All Other Expenditures	\$13,085	\$161	\$2,932	\$0	\$10,153	78%
Total Expense	\$4,206,242	\$454,328	\$1,636,756	\$13,675	\$2,555,811	61%